

# **DERBYSHIRE SAFER COMMUNITIES BOARD**

**Wednesday, 17 November 2010  
9.30am, Police HQ, New Conference Room**

## **AGENDA**

### **OPEN SESSION**

#### Apologies

1. Minutes of meeting held on 1 September 2010 \* Cllr Hart
2. Matters Arising Cllr Hart
3. Minutes of the SCTAG meeting on 27.October 2010 \* Cllr Hart
4. Performance Report\* Howard Veigas
5. Budget\* Howard Veigas
  - Capital Bid
6. Update on feasibility study re potential merger of SCB with LCJB and City \* Sally Goodwin
7. ABG Evaluations\* Sally Goodwin
  - SARC Business Case
8. SIA Initial Scoring – priorities for CSA 2011\* Sally Goodwin
  - Target Thoughts\*
9. Update on the review of financial commitments to CSP structure in Derbyshire\* Sally Goodwin
10. AOB: Cllr Hart
11. Information Items
  - Migrant Workers Update\*
  - PSE Award – Swadlincote Alertbox project\*
12. Date of next meeting :

Wednesday, 9 March 2011

**MINUTES** of a meeting of the **DERBYSHIRE SAFER COMMUNITIES BOARD** held on 1 September 2010 at the Derbyshire Police Headquarters, Ripley.

**PRESENT**

**3D Consortium/Amber Valley CVS**

L Allison

**Derbyshire Police Authority**

G Goucher

**Bolsover District Council**

Councillor B Murray-Carr  
W Lumley

**Erewash Borough Council**

Councillor C Corbett

**Derbyshire Constabulary**

M Creedon  
H Veigas

**High Peak Borough Council**

M Forrester

**Derbyshire County Council**

Councillor C Hart  
S Goodwin  
D Lowe

**Probation**

D White

**South Derbyshire District Council**

M Aflat

**Derbyshire Dales District Council**

Councillor L Rose  
D Wheatcroft

Apologies for absence were submitted on behalf of J Jaroszek (Erewash Borough Council), S Pintus (Derbyshire County PCT), Councillor D Stone (Chesterfield Borough Council) and Councillor J Wharmby (High Peak Borough Council).

**38/10**      **APPOINTMENT OF CHAIR** The Board supported the appointment of the Vice Chair Councillor C Hart to the Chair pending the review of DPF/LAA arrangements.

Councillor Mrs C Hart – in the Chair

**39/10**      **MINUTES OF SAFER COMMUNITIES BOARD MEETING**  
**RESOLVED** that the minutes of the meeting of the Board held on 2 June 2010 be confirmed as a correct record.

**40/10**      **MATTERS ARISING – GYPSY AND TRAVELLERS UPDATE (min**  
**21/10 refers)** New legislation was to be devised on the issue.

**41/10**      **MATTERS ARISING - PERFORMANCE REPORT (min no 24/10 refers)** An inspection report had been commented on by the Constabulary regarding NI 27 - local concerns about anti social behaviour. A Public Health Consultant had been engaged to undertake work in connection with NI 39 - hospital admissions for alcohol related harm.

**42/10**      **MATTERS ARISING - CHIEF CONSTABLES LETTER REGARDING COMMITMENT TO JOINT TARGET TO INCREASE PUBLIC CONFIDENCE (min no 35/10 refers)** The Chief Constable reported that as the new Home Secretary had removed the confidence target, the Board's concern regarding the measurement had not been pursued.

**43/10**      **SAFER COMMUNITIES TASKING AND ADVISORY GROUP MINUTES RESOLVED** that the minutes of the Safer Communities Tasking and Advisory Group (SCTAG) held on 4 August 2010 be received.

**44/10**      **PERFORMANCE REPORT** Of the nine national and two local indicators four were currently green, four amber and three red as set out below:-

Green

NI 16 Serious acquisitive crime rate –Chesterfield's individual target was red and the dwelling/house burglary group was to report back on actions being taken.

NI 32 Repeat incidents of domestic violence

LI 1 Number of first-time entrants to the youth justice system at court entry level

LI 2 All drug users in effective treatment

Amber

NI 1 % of people who believe people from different backgrounds get on well together in their local area

NI 18 Adult re-offending rates for those under probation supervision

NI 20 Assault with injury crime rate – dealing with incidents between younger adults was to be investigated.

NI 47 People killed or seriously injured in road traffic accidents

Red

NI 27 Understanding of local concerns about anti-social behaviour and crime issues by the local council and police - it would not be possible to measure this target in future following the removal of the Place Survey.

NI 39 Rate of Hospital Admissions per 100,000 for Alcohol Related Harm

NI 49 Total number of primary fires per 100,000 population.

Although an announcement had not yet been made on the future of the LAA, it was asked that the SDRI group commence work on targets and measurements

that may be more appropriate and meaningful in the future taking into account strategic assessment intelligence.

**RESOLVED** to note the report.

**Action – S Goodwin/ SDRI group**

**45/10 PERFORMANCE MANAGEMENT FUND APPLICATIONS**

Three applications for funding had been received by the SCTAG on 4 August 2010. A bid from Chesterfield CSP was deferred pending further information. The other two applications were considered and supported. Both applications focussed on supporting areas of under performance against LAA targets.

Authority	Project	Funding
High Peak CSP	Dreamscheme. A national initiative aiming to inspire and enable communities. Young people do work in the community to earn “points”, which can then be transferred into trips and activities.	£3,000
High Peak/ Derbyshire Dales CSPs	StreetGame provides anti-social behaviour and crime diversion activities at priority sites throughout the High Peak and Derbyshire Dales	£1,800
	<b>TOTAL</b>	<b>£4,800</b>

**RESOLVED** that the Board approves the High Peak CSP Dreamscheme and the High Peak/Derbyshire Dales CSPs StreetGame projects, for funding from the ABG Performance Management Fund.

**Action - High Peak/ Derbyshire Dales CSPs**

**46/10 PLACE SURVEY AND DATA SHARING UPDATES**

Safer Derbyshire had undertaken work to establish a data sharing protocol with Derby Royal Hospital to share its accident and emergency (A&E) data to enable improved analysis. Negotiations were also underway with the Chesterfield Royal Hospital with a view to obtaining A&E data from early 2011. If successful, consideration would be given to approach other smaller A&E sites in the county.

Notification had been received on 10 August 2010 from Grant Shapps MP, Minister for Housing & Local Government of the scrapping of the Place Survey. This would mean that no data would be collected to assess changes in people’s perception of ASB and fear of crime across the county and no national comparison would be available from which bench marking could take place.

The SCTAG had discussed how local area confidence would be assessed in the future including various options that were currently being considered, such as Community Forums, Resident Surveys, and the police “Have Your Say” events. Activity and measurement of confidence across the County would be considered by the SCTAG as a follow up to the Chief Constable’s letter in relation to confidence discussed at the last Board meeting. The Board agreed that a meaningful confidence measurement was required.

**RESOLVED** that the Board notes the report.

**Action - SCTAG**

**47/10** **ABG BUDGET - CAPITAL PROJECT BIDS** At the last Board meeting it had been agreed that the SCTAG sub-group be given delegated authority to discuss and approve capital project bids from districts and partners in support of Operation Relentless 2010. The SCTAG had considered and supported projects, totalling £117,107 as set out below, which were approved by Derbyshire County Council’s Cabinet meeting on 3 August 2010. Bids against the balance of £12,378 would be considered at the SCTAG meeting in October 2010.

<b>Area</b>	<b>Bid</b>	<b>Amount</b>
SDDC	Burglar Alarm Scheme	£10,000
HPBC	CCTV Camera System for Hadfield Railway Station	£10,000
CBC	Broad Pavement Violent Crime Solution	£20,814
BDC	CAN Van Camera Replacement	£11,000
BDC	Mobile Laser Quest Unit	£8,500
DDDC /HPBC	Improving Public Confidence in Safety (Night-time economy)	£7,380
EBC	West Park Skate and BMX Park	£15,000
AVBC	Alfreton Welfare Park MUGA	£7,273
BDC	Whitwell Burglary Project	£27,140
NED	Anti-Burglary	
CBC	Prevention of Domestic Burglary	
		£117,107

**RESOLVED** that the Board notes the report

**Action – All partners**

**48/10**      **ABG REVENUE FUNDING 2010-2011**      At the meeting on 24 February 2010 a budget summary was provided detailing the total Safer & Stronger Area Based Grant (SCB ABG) revenue funding of £892k. The Board agreed that the budget be fully allocated to cover the cost of specific posts servicing county wide priorities and a £25k allocation to each of the eight Community Safety Partnerships across the county. It was agreed that the balance of £102k should be retained as a performance management fund with recommendations from the SCTAG as to its allocation based on areas of under performance in relation to Local Area Agreement targets.

Following the general election in May 2010 and the subsequent emergency budget, Derbyshire County Council received notification of an in year cut to the SCB ABG revenue budget of £80k. Having sought views from partners it was proposed that the £80k be taken from the performance management fund as the only area of ABG revenue funding that had yet to be fully allocated. This would reduce the fund to £22k.

**RESOLVED** that the Board notes the reduction in the Area Based Grant revenue and supports the SCTAG proposal to cut £80k from the performance management fund for 2010-11.

**Action – Sally Goodwin**

**49/10**      **INTERIM EVALUATION OF ABG FUNDED POSTS**      At its meeting on 2 June 2010 the Board had supported the process of evaluating all posts funded through Area Based Grant in anticipation of budgets cuts, to be announced as part of the Comprehensive Spending Review in October 2010. The evaluation would be complete by November 2010, but the Board had requested an interim report on progress.

The evaluation covered the following posts:-

- 8 x Anti-Social Behaviour Officers
- 4 x Independent Domestic Violence Advocates
- 2 x Independent Sexual Violence Advocates
- 1 x Priority and Prolific Offender Prison Officer
- 2 x Priority and Prolific Offender Probation Service Officers
- 2 x Alcohol Arrest Referral Workers

Work had been ongoing and it had been reinforced to lead officers that there was a need to consider other ways of delivering the service provided by these posts or a reduction in costs and this would be included in the final evaluation.

Lead officers would meet again on 1 October 2010 for consideration of draft final reports and scoring of posts in relation to the following factors;-

- Statutory function (or linked to a statutory function)
- Risk
- Cost/Value for Money
- Mitigation/other options

The Board asked that effectiveness also be considered for scoring purposes. A full report with supporting documentation would be provided to the SCB meeting on 17 November 2010.

Members were concerned that there was a need to progress the evaluations and it would be realistic to work on a cut in budget of 40% until the actual figure was known.

**RESOLVED** that 1) the Board notes the report; and

2) lead officers include effectiveness as a factor for scoring purposes.

#### **Action – Sally Goodwin/Lead Officers**

**50/10**      **VAL UPDATE** The Board was provided with a six month update on the progress of the Violence Alcohol and Licensing Groups (VALs) across the county and the implementation of previous recommendations.

The reorganisation of Police divisions in April 2010 had had an impact on VALs. Amber Valley and Erewash VAL now straddled two Police divisions and two police licensing teams. This had led to some issues around consistency of approach and therefore meeting frequency had been increased to speed up the bedding in of the new structures. The changes had allowed best practice to be shared around the County. The VAL Chair's had changed in Chesterfield and NE Derbyshire with three out of the six VALs now being chaired by partners other than the police.

There were a number of issues for VALs to consider moving forward including Challenge 25. This was the preferred scheme in the implementation of the new mandatory licensing conditions which included the requirement for all licensed premises to have an age verification policy.

The recommended ID would be PASS hologram ID such as a B-Line card rather than a passport or driving licence which created problems if lost. The scheme would be the subject of a countywide media push during Operation Relentless, which would be running from 27 September to 7 November 2010.

**RESOLVED** that the SCB notes the report and a further update, detailing outputs and outcomes from the VALS be provided in six months time.

**Action – Howard Veigas**

**51/10 BARONESS STERN'S REPORT AND VIOLENCE AGAINST WOMEN & GIRLS UPDATE** The Stern review was commissioned by the Government Equalities Office and the Home Office following concerns that the conviction rate for rape remained low despite repeated attempts to improve it.

Baroness Stern's review focused solely on rape offences and took place over a 6 month period during 2009. It was based on direct interviews with over 200 individuals (including victims, representatives from victims' organisations, judges, police officers, prosecutors, doctors and others), responses to online and written surveys and recognised the findings from Sara Payne's report, "Rape: the victim experience review" and Sir George Alberti's report, "The Health Aspects of violence against women and children taskforce" The report acknowledged changes that had been made over recent years, including the changes to the definition of rape, the appointment of specialist trained police officers and prosecutors, as well as the introduction of Independent Sexual Violence Advisors (ISVA).

In Derbyshire the support services to victims of rape and serious sexual assault was overseen by the Serious Sexual Violence Sub-Group which brought together city and county representatives reporting into the Local Criminal Justice Board and the Safer Communities Board as required. This group would ensure that the recommendations in the Stern report were considered and implemented as far as possible.

There was currently a Sexual Assault Referral Centre (SARC) located in the Amber Valley area of the county and the Board currently funded two ISVAs, employed via Derbyshire Rape Crisis, to provide support services to victims accessing SARC services. These posts were currently being evaluated as part of the wider review of posts funded by Area Based Grant. Services provided by Derbyshire Rape Crisis via the SARC were also currently under review with a view to re-commissioning the whole service, including ISVAs, from April 2011. There was currently a high level of commitment to providing services for victims in the county but the implications of the Health White Paper were already leading to some uncertainty regarding taking forward services.

Dependent upon the outcome of the evaluation of the ISVA posts (and IDVA posts) and the spending review, further consideration may have to be given to



the local authority contribution to the provision of support services to victims in line with the Stern recommendations in the future.

**RESOLVED** that the SCB notes the report and acknowledges the recommendations of the Stern Review and considers this report in the context of reviewing the ABG funding for Independent Sexual Violence and Domestic Violence Advisors in the autumn.

### **Action – Sally Goodwin**

**52/10**      **INTEGRATED OFFENDER MANAGEMENT (IOM)** Integrated Offender Management was supported by the Home Office and the Ministry of Justice and aimed to build on existing programmes by extending multi-agency identification and assessment, offender management and information sharing frameworks for those in the community who presented the highest risk of re-offending and harm.

The approach highlighted that community safety partners working with criminal justice partners could achieve better outcomes by working in partnership with other agencies, integrating core business to make the best use of shared skills and resources. IOM involved a different way of carrying out core work and simplifying and strengthening governance to provide clarity around respective roles and responsibilities.

Since 2004, effective multi-agency arrangements in the County had helped achieve success in reducing rates of re-offending by prolific and priority offenders (PPOs) often drug related. The Home Office had circulated a key set of principles for IOM which would keep a County scheme focussed on uniting partners to tackle offenders together; delivering a local response to local problems; ensuring offenders faced their responsibilities and consequences; making better use of existing resources and governance; and ‘scoping’ of all offenders at high risk of causing harm/re-offending.

It was proposed that the County start to ‘scope’ those offenders who were at risk of causing harm and/or re-offending by prioritising key offender groups to be managed under an IOM scheme. Some areas had included Multi Agency Public Protection Arrangements (MAPPA) in their IOM approach, but this is deemed to be unnecessary duplication in Derbyshire, which already had a robust approach to MAPPA.

Governance of a County IOM Scheme could be brought under the umbrella of the County PPO Steering & Implementation Group (SIG) which would manage the development and roll out of an IOM scheme across the County. The SIG

could be accountable to the Safer Communities Board and also report to the Local Criminal Justice Board as required.

The Probation Service would be involved in both the City and County schemes and therefore asked that they reflect each other as closely as possible.

The Board recognised that the future of the Local Criminal Justice Board was also unclear at this point and the governance arrangements may therefore need to be revisited in the future.

**RESOLVED** that 1) to adopt an Integrated Offender Management (IOM) Scheme for the County;

2) the Prolific & Other Priority Offender (PPO) Steering & Implementation Group be expanded to an Integrated Offender Management Steering & Implementation Group and undertakes the development of an Integrated Offender Management Scheme for the County; and

3) the Board undertakes the governance role for the Integrated Offender Management Scheme with reporting to the Local Criminal Justice Board as required.

### **Action – Sally Goodwin**

**53/10**      **REVIEW OF CSP STRUCTURE / FUNDING** A number of strategic reviews were taking place within agencies to deliver budget reductions and efficiencies in anticipation of the Comprehensive Spending Review scheduled for 20 October 2010. The potential impact of these individual reviews on community safety activity across the County needed to be considered and the Board's support for a holistic approach to the review of community safety funding across the County was sought.

At the SCTAG meeting on 4 August 2010, all partners who funded community safety related posts across the eight district partnerships agreed to the collation of information, including costs, relating to all posts currently supporting the CSP structure. This exercise would include those posts funded either by a single agency, via three ways (District/Police/DCC) and others funded by such sources as ABG or PSA Reward monies.

The strategic role of the Safer Communities Board would be required and the remit of the Board also met the statutory regulations which required a county level group to identify priorities and produce a Community Safety Agreement.

The Derbyshire Criminal Justice Board (DCJB), chaired by the Chief Constable Mick Creedon and comprising Chief Officers from the criminal justice agencies, had a strategic aim to improve trust and confidence in the criminal justice system across communities in Derbyshire. There were already some cross cutting criminal justice and community safety issues which were managed jointly and it was apparent that that the development of greater cross cutting community safety and LCJB priorities, workstreams and structures would feature prominently in the strategies of the Coalition Government. This was supported by the proposed structure chart in the Police & Social Responsibility Consultation document, a copy of which was attached to the report. However, the Government had announced the withdrawal of funding for all LCJB support teams from April 2011 onwards and therefore it was proposed that a feasibility study be commissioned by the Board to examine a potential merger of the Derbyshire Safer Communities Board and the Derbyshire Criminal Justice Board, including the future utilisation of the LCJB support team beyond April 2011.

**RESOLVED** that 1) the Board endorses a holistic approach to the review of partners' funding to all community safety related posts across the county;

2) a further report be presented to the Board in November 2010, identifying potential budget reduction opportunities and efficiency savings arising from this review, together with an impact assessment on current community safety partnership arrangements across the County whilst accepting that finalised details may not be available until full details are known of the CSR;

3) the Board commissions a feasibility study to examine a potential merger of the Derbyshire Safer Communities Board and the Derbyshire Criminal Justice Board.

#### **Action – Sally Goodwin**

**54/10**      **ANY OTHER BUSINESS – DIRECTLY APPOINTED POLICE COMMISSIONERS** Observations had been requested by 20 September 2010 on the proposal for directly appointed police commissioners. The Police Authority had already drafted a response and it was felt that this may be informative for partners.

**55/10**      **ANY OTHER BUSINESS – COMMUNITY PAYBACK** The Board was informed that a television programme on community payback was to be screened shortly which included footage which had been secretly filmed in Derbyshire. The content was unknown.

**56/10**      **DATE OF NEXT MEETING**    **RESOLVED** that the next Board meeting be held on 17 November 2010 at Police Headquarters, Ripley commencing at 9.30am.

**57/10**      **DATES OF 2011 MEETINGS**    **RESOLVED** that meetings of the Board be held at a venue to be confirmed commencing at 9.30am on :-

Wednesday, 9 March 2011

Wednesday, 1 June 2011

Wednesday, 7 September 2011

Wednesday, 23 November 2011

**Safer Communities Tasking and Advisory Group**

**27 October 2010**

**New Conference Room, Constabulary HQ, Ripley**

Supt Howard Veigas (Chair)	Derbyshire Constabulary
Sally Goodwin	Derbyshire County Council – Community Safety Unit
Simon Gladwin	Amber Valley Borough Council
John Ritchie	Bolsover District Council
Steve Capes	Derbyshire Dales District Council
Nick Thurston	Erewash Borough Council
Stuart Batchelor	South Derbyshire District Council
Barry Thacker	Derbyshire Constabulary
Robert Taylour	Derbyshire County Council – Trading Standards
Michelle Collins	Derbyshire County Council – Community Safety Unit
Jo Scott	Derbyshire Fire and Rescue Service
Rosemary Plang	Derbyshire Probation Service
Glenn Mason	Derbyshire Probation Service (Seconded to DCC)
Robert Hill	Derby and Derbyshire Road Safety Partnership
Clare Usherwood (representing Ian Bates)	Safer Derbyshire R&I Team
Rosemary Spilsbury	Local Criminal Justice Board
<b>APOLOGIES:</b>	
Mark Forrester	High Peak Borough Council
Andrew Towleron	North East Derbyshire District Council
Mick Burrows	Derbyshire Drug and Alcohol Action Team
John Amos	Derbyshire Fire and Rescue Service

**51/2010: Minutes of 4 August 2010 SCTAG Meeting**

Glenn Mason, Derbyshire Probation Service was missed from the attendance list on the minutes.

The minutes of the meeting were approved as a correct record.

**52/2010: Matters Arising**

39/2010: NI 20 – Population increase in various areas of South Derbyshire does not coincide with the areas of increased violent crime.

NI 27 – Derbyshire Resident’s Survey will not be run in 2010 to cover the Place Survey – it will run in 2011.

NI 32 – Work is underway regarding “family” problems in relation to Domestic Violence.

41/2010: Performance Management Fund - Noted that the funding request for the "Trap Car" project application from Chesterfield had not been reissued.

45/2010: Integrated Offender Management – Noted that the PPO SIG is now the IOM SIG.

There is a need for an initial action plan, and a sub-group is being put together to form this plan. Glenn Mason will project manage the IOM roll out.

Police are to be seconded to the Nottingham Prison Offender Management Unit from both Derbyshire and Nottinghamshire.

46/2010: Discussions have taken place between Roger Hardy and Glenn Mason re accessing hard to reach groups.

### **53/2010: SCB Outstanding Actions**

56/09: Delivery Plan for National Indicator 7 – Third Sector - SG to contact R Gent re feedback to SCB.

### **54/2010: Performance Report**

#### *NI 16 – Serious Acquisitive Crime Rate*

The Administrative County is in green and now 18% within target. Only Chesterfield Borough is red and they are 7% off target, although an improvement has again shown this quarter.

#### *NI 18 – Adult Re-offending Rates for those under Probation Supervision*

Individual districts seeing reductions in re-offending rates between the last two caseload samples were Amber Valley, Bolsover, Derbyshire Dales, Erewash, High Peak and South Derbyshire. It is proposed to develop the Integrated Offender Management (IOM) model over the coming 6 months which will ensure enhanced management of those offenders highly likely to re-offend.

#### *NI 20 – Assault with Injury Crime Rate*

The Administrative County has now moved from green to amber, 2% above target. High Peak and South Derbyshire are showing red, with 18% and 37% above target respectively.

Noted that High Peak have not put many actions in place on violent crime, even though this is in red.

South Derbyshire is holding a planning day to discuss violent crime and preventive action.

Amber Valley and Chesterfield Borough are both on amber, 4% and 2% above target respectively.

**ACTION: All areas need to flag violent crime for action, especially in partnership planning events.**

Operation Impact will take place from mid-November – January, led by ACC Alec Wood. SG noted that the domestic violence parts of this operation should link with the domestic violence support services.

*NI 27 – Understanding of local concerns about ASB and crime issues by the local Council and Police*

Noted that local citizen's panels will be used to replace information generated through the Place Survey.

Russ Foster will be reporting to the next SCTAG meeting on the Police Confidence Plan.

*NI 39 – Rate of hospital admissions per 100,000 for Alcohol Related Harm*

Roger Hardy and Mick Burrows have been liaising with Chesterfield Royal re establishing a Hospital Alcohol Liaison Team, but are struggling to find initial set-up funding.

*NI 47 – People killed or seriously injured in road traffic accidents*

This formed part of the top 11 Priorities produced at a meeting on 4 October 2010, and will be taken forward.

It was noted that the LAA target came to an end in December 2009 and was not met. There are no local targets currently.

There is a national target in place until December 2010 and we are on track to meet this (26% below target currently)

Motor cycle accident figures are 44% lower in 2010 than they were in 2009.

*LI 2 – All drug users in effective treatment*

Programme in place to modernise drug treatment. Anticipated clients will be free of drugs at the end of treatment. In consultation until December 2010 – may need to re-commission the whole service, or it could be possible to amend current contracts.

## **55/2010 Budget**

There were no bids against the £17,652 Performance Management Fund. Following the planning days in November CSOs are asked to forward bids to Sally Goodwin as soon as possible. Decisions may be able to be made in advance of the next SCTAG/SCB round so that expenditure can be made within this financial year.

One Capital bid for £8,000 for Chesterfield – DPPO CCTV support was accepted to be put forward to the SCB.

This will leave £4,378 in the capital fund. This is insufficient for a stand alone project. It could however be used to “match fund” if a suitable project can be found.

**ACTION: SG to recommend capital project to the SCB for approval.**

**56/2010: Feasibility Study re potential merger of SCB with LCJB and Derby City**

A report previously sent to the SCB was provided for information on the possible merger of the SCB with the LCJB and joint working across the County and City.

ACC Dee Collins will chair a meeting in mid-November. A further update report will go to the SCB in November.

**57/2010: ABG Evaluations**

Feedback on the report provided to the meeting was requested.

The meeting accepted the report and the risk assessment scoring and suggested that the recommendations to the SCB were more detailed, bulleting each of the posts with a short description of possible actions.

**58/2010: SIA Initial Scoring – Priorities for CSA 2011**

A meeting was held on 4 October 2010 to discuss various threat and risk factors. Eleven priorities were produced, in a strategic priority ranking.

1	Safeguarding Children
2	Organised Crime Groups
3	Alcohol Related Harm
4	Drugs
5	Domestic Violence
6	Rape and Serious Sexual Assault
7	Serious Acquisitive Crime & Offender Management
8	Safeguarding Adults
9	Anti-social Behaviour
10	Killed and Seriously Injury in Road Collisions
11	Terrorism (International and Domestic)

A meeting is to be held with John Turner (Government Office) to discuss what CSPs need to be doing in relation to OCGs. Considered this may well sit better with IOM in the future. It was noted that Organised Crime Groups also overlap with Trading Standards duties on doorstep crime.

**ACTION: SG to keep NT (Erewash) informed following this meeting**

OCGs will be discussed at the Force Risk Seminar on 2 November 2010.

**ACTION: SG to request invitation for Rob Taylour**

The document attached to the report and the findings from the full assessment day on 2.11.10 will drive the County Community Safety Agreement for the next 3 years when it is finalised.



In the absence of national targets the SCB asked what could be targeted locally. An initial discussion had been held in Safer Derbyshire to generate ideas for discussion, and also from district CSOs. The thoughts from the meeting were appended to the report. Although it was considered that the number of overall KPIs would need to be reduced.

It was noted that there is a clear move away from “numbers”.

- Steve Capes commented that Public Perception should be the overarching target for ASB and this was agreed.
- Jo Scott said that the “Consider a fire service target” under Domestic Violence should be removed, as nothing appropriate.
- Robert Hill commented that there was a European target on Killed or Seriously Injured, which was a reduction of 50% in the number of people killed. It was agreed that KSIs should be added to the list under Organised Crime Groups.

**ACTION: SG to amend the table.**

It was suggested that each of the 11 priorities, overarching target or KPIs are used as links to local target setting. With the possibly of less analytical availability it is not possible for districts to set entirely different targets/KPIs outside of the areas already identified.

The initial group will meet again in December and Policy leads were asked to contact Sally Goodwin with their comments and thoughts by the end of November.

#### **59/2010: Migrant Workers**

Barry Thacker provided an update to the meeting. Two Migrant Outreach Workers had been employed and were funded until March 2012. They were currently mapping the County to show where migrants had settled, and were raising awareness among migrant workers of the following:

- Providing migrant communities with information on UK laws and customs
- Providing factual information to settled communities
- Supporting current projects and organisations working towards community cohesion targets
- Conducting engagement sessions within the County
- Conducting myth busting activities within the County

#### **60/2010: Operation Relentless**

Howard Veigas provided an update to the meeting. An evaluation form would be sent out by CI Brian McKeowan to the District CSOs for completion at the end of the 6 week period.

Sally Goodwin is attending a feedback session on 22 November and has already received some comments from the District CSOs. Policy Leads are asked to give any further comments to Sally by Wednesday, 17 November so she can collate all comments to take with her if they don't see the local evaluation paper.

**ACTIONS: Policy leads to let SG have comments by 17 November.  
SG will feedback for the session on 22 November.**

### **61/2010: National Developments Update**

A briefing was provided to the meeting on developments currently taking place nationwide.

Review of CSP Guidance: Concern was expressed that not all CSPs had been included in the consultation.

East Midlands CS Network: It was hoped that this would continue in some format, but needs someone to take a lead.

A list of contacts for Prolific Offender information had been sent to the Home Office, as part of the HO stock-take of local area contacts.

An additional item was the Regional Growth Fund with a budget of £1.4 billion. A white paper was to be produced shortly, although it was anticipated this funding would go to Local Enterprise Partnerships.

### **62/2010: Publishing Sentencing Outcomes**

Policy leads were asked to let SG have comments on the pro-forma by 31 October 2010. SG will feedback to Jonathan Leach.

It was not anticipated that this would change the current way of publicising sentence outcomes.

The flowchart was considered to be particularly useful as a guide on when/how to proceed.

A copy of the final document will be sent to SCTAG members once it is ready.

**ACTION: SG to send out final document**

Megan's Law is due to be rolled out in Derbyshire by March 2011. The MAPPA unit at Police HQ would be the first point of contact for this. Pilots in other areas have indicated positive outcomes following the roll out of Megan's Law.

### **63/2010: Any Other Business**

- A copy of the DCC response to CSO Regulations consultation was provided to the meeting.
- It was noted that the Swadlincote Alertbox project had received an APSE Award, and that the project would be rolled out into Melbourne shortly.

- Prevent Conferences for 23 and 24 November still have places available – contact Tracy Coates at [tracy.coates@derbyshire.gov.uk](mailto:tracy.coates@derbyshire.gov.uk) or on 01629 538492 for information or to enrol.
- Noted 2 recent convictions on high pressure sales of mobility aids within Derbyshire.

#### **64/2010: Update on the review of financial commitments to CSP structure in Derbyshire**

Following the meeting on 5 October 2010 Policy leads had been asked to return to the districts and discuss possibilities/proposals with the senior management/elected members. Comments were as follows:

##### Police:

- Better links between the CSO and the Section Inspectors are needed in all areas.
- Would be looking for the “best fit” on the numbers of Partnership Sergeants, dependent on what was required and what was available
- HV has to go to a meeting on 14.12.10 with proposals, to reduce numbers of Partnership Sergeants.

##### Amber Valley:

- Not averse to a countywide strategic group. May not keep own Strategic Group.
- CSO post is considered essential.
- Partnership sergeants and CSO work well together, but would be willing to share
- Doesn't want to join with Chesterfield.

##### Bolsover:

- JR has been asked to provide 4 scenarios to the Elected Members at Bolsover
- Not averse to sharing CSO and Partnership Sergeant posts with NED, but would retain the Bolsover ACSO as this is a mainstreamed post.
- More focussed on operational delivery than Strategic Group.

##### Chesterfield:

- Not present at meeting

##### Derbyshire Dales:

- Already working jointly with High Peak CSP in many areas.
- Strategic Group already working towards being a more task focused group
- Merger of the partnerships is not too great a step, and if this is considered possible should be moved ahead with asap to enable

consideration of temporary posts to be given prior to end of contract period

- Happy to share CSO and ASB officer resources with HP
- Partnership sergeant role is valued as a key liaison between CSP and Police, but would share with HP.
- Job Descriptions may need to change as the roles evolve, and made more focussed on service.

#### Erewash:

- CSO post is considered essential, as this post drives the agenda in Erewash
- Echoed the links between the CSO and Section Inspectors.
- Asked if, following CSR on 20.10.10, the 40% was still the figure being worked towards for jointly funded posts
- Happy to discuss joint opportunities with South Derbyshire.

#### North East Derbyshire:

- Not present at the meeting, but had had discussions with Bolsover and were in agreement with their statement.

#### South Derbyshire:

- The strategic group should become a more operational group
- Consider the Partnership sergeants to be crucial, but they currently only stay for between 1/3 and 1/2 of their time as they are constantly being moved off role to provide cover. If they are in place in fewer numbers they need to be there 100% of the time.
- Need mapping in terms of crime levels in proposed areas for any CSP mergers to be considered. The decision on the sergeants needs to be made on “need”.

#### Probation Service:

- Capacity issues currently to cover CSPs in a meaningful way going forwards. They want to make a contribution at the local level but this is difficult and their main contributions at present are at county level.
- Any reduction in CSP numbers would be welcomed.

#### Fire Service:

- Restructuring currently underway
- Prevention reduced, and likely to be moved again in April 2011.
- Unable to say what form support from the Fire Service will take, but there will be some support.

Need to decide what structure is acceptable to move forward (not necessarily looking at existing staffing roles) and then decide what is needed to support the structure.

The SCB needs to be presented with clear thoughts and recommendations, and a clear set of options.

Possibilities:

Bolsover and North East Derbyshire CSPs merge/join  
Erewash and South Derbyshire CSPs merge/join  
Derbyshire Dales and High Peak CSPs merge  
Chesterfield stand alone  
Amber Valley stand alone or possibly link with Erewash and South Derbyshire

Partnership Sergeants:

1 x Derbyshire Dales and High Peak	Saving	1 post
1 x North East Derbyshire and Bolsover	Saving	1 post
1 x Erewash and South Derbyshire	Saving	1 post
1 x Amber Valley and Chesterfield*	Saving	1 post

- Imperative - would need to ensure that proportion of time spent in Amber Valley was used on Amber Valley issues
- Would then need to look at analytical requirements across district and county.

**ACTION: SG to draft report for SCB highlighting willingness to move forward based on comments above.**

“Right Time Right Place” document shown to the meeting by HV can be found at the following web address:

<http://www.alcoholconcern.org.uk/publications/policy-reports/right-time-right-place>

## DERBYSHIRE SAFER COMMUNITIES BOARD

Title	Second Quarter Performance Report 2010/11
Report written by	Compiled through CorVu by the SDRI Team
Attached	Supplementary Information
Action	For information of the SCB

### County Overview

NI	Description	Status
NI 1	% of people who believe people from different backgrounds get on well together in their local area	A
NI 16	Serious acquisitive crime rate	G
NI 18	Adult re-offending rates for those under probation supervision	A
NI 20	Assault with injury crime rate	A
NI 27	Understanding of local concerns about anti-social behaviour and crime issues by the local council and police	R
NI 32	Repeat incidents of domestic violence	G
NI 39	Rate of Hospital Admissions per 100,000 for Alcohol Related Harm	A
NI 47	People killed or seriously injured in road traffic accidents	A
NI 49	Total number of primary fires per 100,000 population	G
LI 1	Number of first-time entrants to the youth justice system at court entry level	G
LI 2	All drug users in effective treatment	G

### Definitions

Green (G) - On target

Amber (A) - Off target by up to 5%

Red (R) - Off target by greater than 5%

Grey (NA) - Figures are not available through the CorVu reporting system

### Important Note

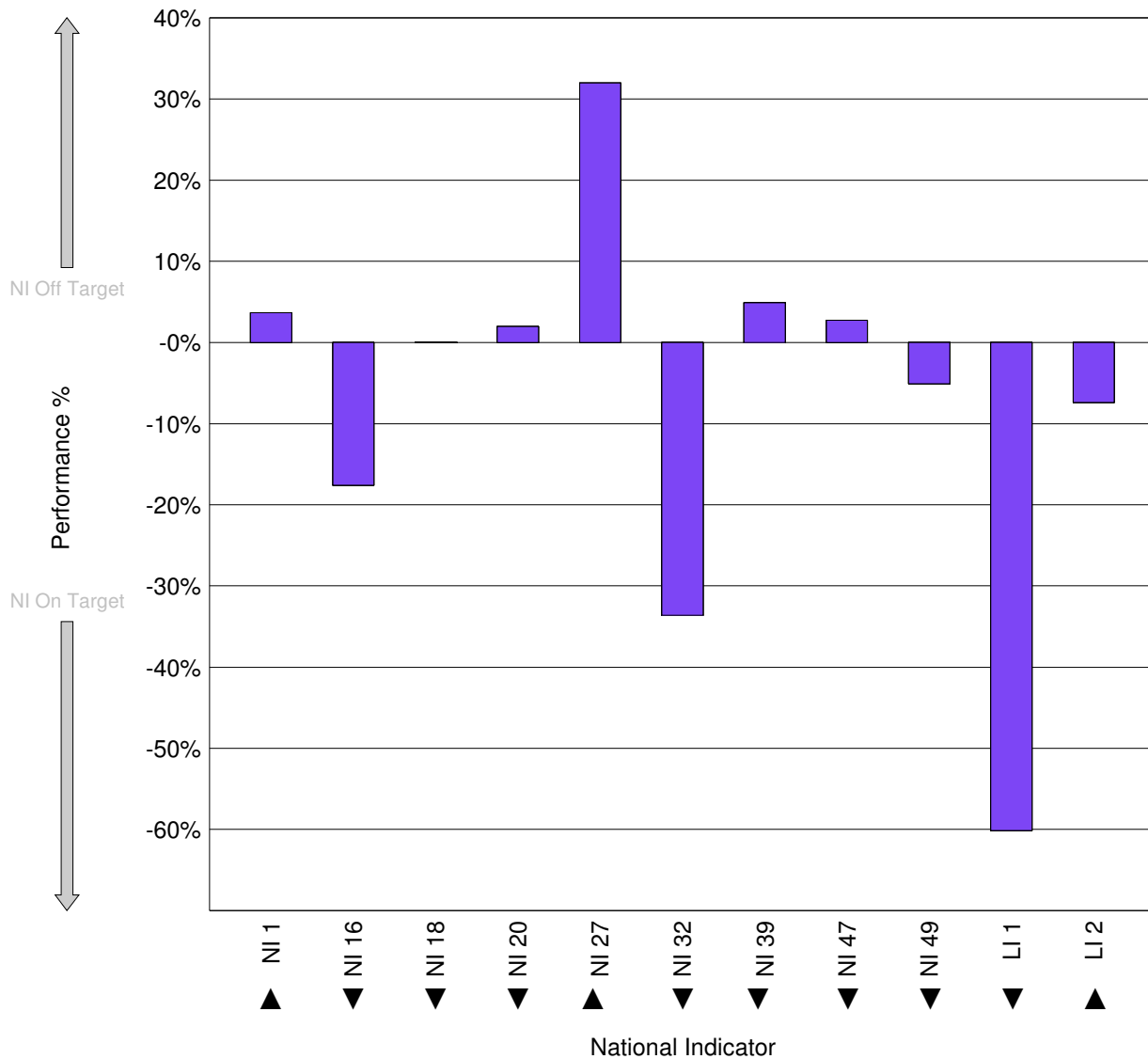
*Only NIs 16 and 20 are measured at district level.*

The need to provide a verbal update to the SCTAG by districts has been extended to include those areas showing 'Amber' performance status. Previously such action was expected where the district was showing 'Red'; however the colour indicator parameters have changed to ensure uniformity across all blocks of the LAA.

## County Target Status Numerical Breakdown

NI	Actual	Target	Difference From Target	Performance
NI 1	74.10	76.80	2.70	4%
NI 16	9.33	11.32	-1.99	-18%
NI 18	6.12			
NI 20	7.18	7.04	0.14	2%
NI 27	20.00	26.40	6.40	32%
NI 32	17.93	27.00	-9.07	-34%
NI 39	1839.00	1753.00	86.00	5%
NI 47	449.00	437.00	12.00	3%
NI 49	83.79	88.27	-4.48	-5%
LI 1	55.00	138.00	-83.00	-60%
LI 2	2095.00	1940.00	-155.00	-7%

National Indicator Performance - Current Quarter



- ▲ This is a target which requires a quantitative increase
- ▼ This is a target which requires a quantitative decrease

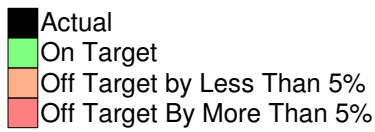
## County Target Status Quarterly Comparison

Target	Three Quarters Previous	Two Quarters Previous	Previous Quarter	Current Quarter
NI 1	A	A	A	A
NI 16	G	G	G	G
NI 18	A	A	A	A
NI 20	G	A	A	A
NI 27	R	R	R	R
NI 32	G	G	G	G
NI 39	R	R	A	A
NI 47	R	A	A	A
NI 49	G	G	A	G
LI 1	G	G	G	G
LI 2	G	G	G	G

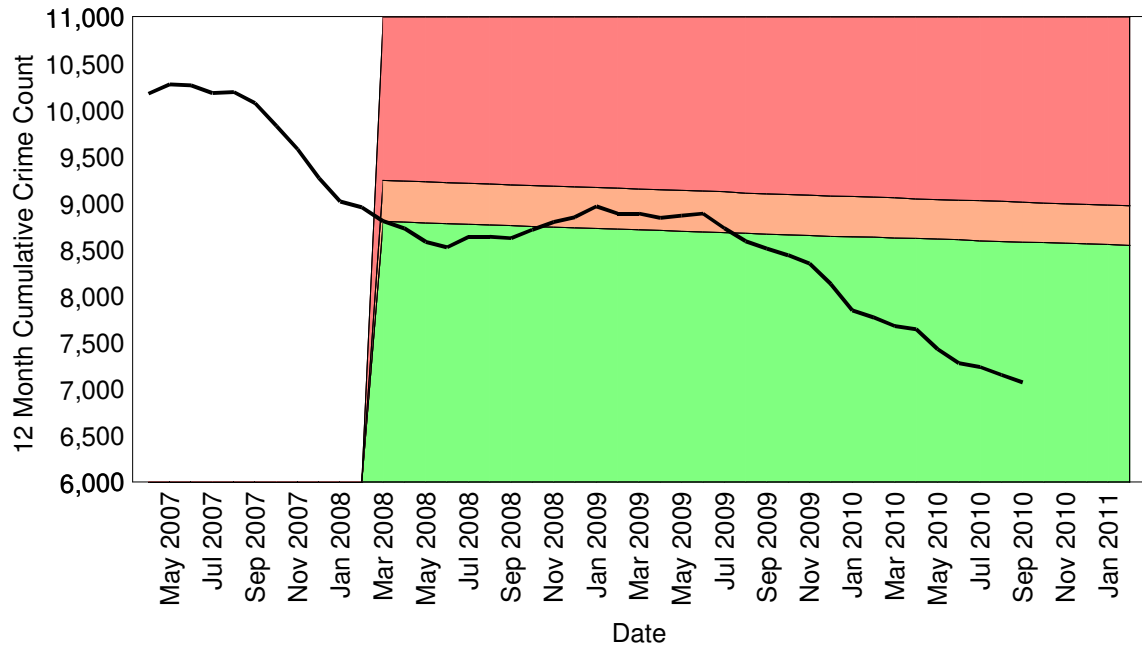


# County Performance Over The LAA Period 2008-2011

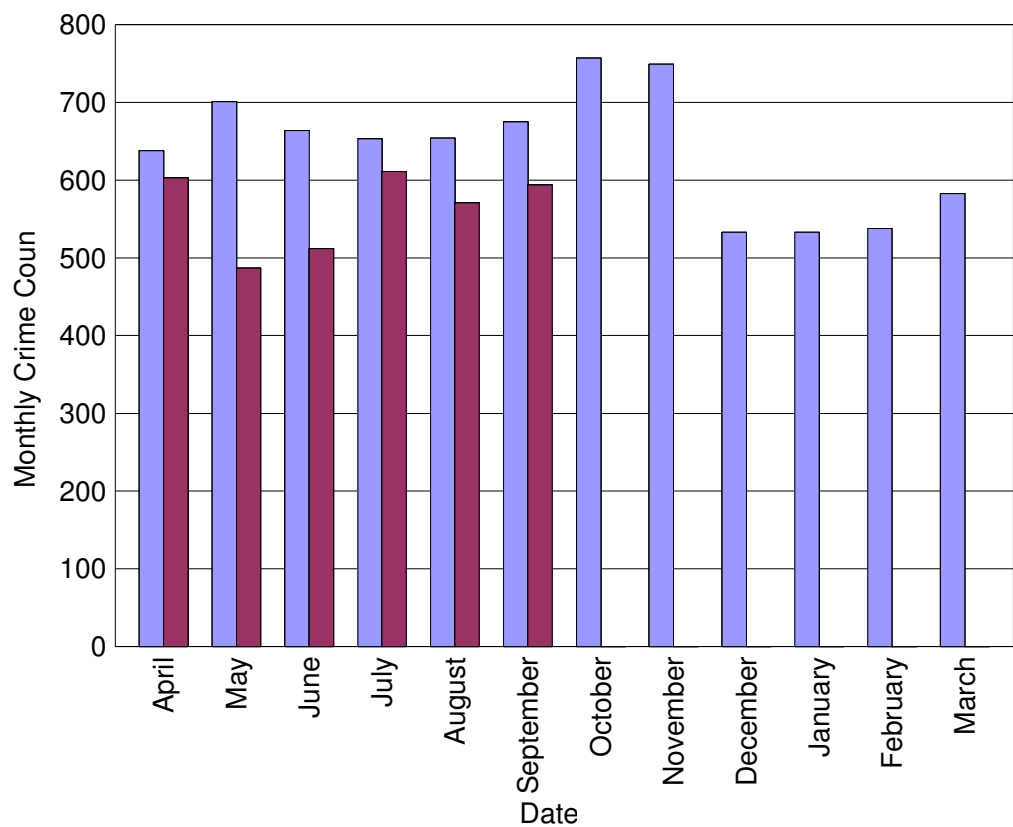
## NI 16 - Serious Acquisitive Crime



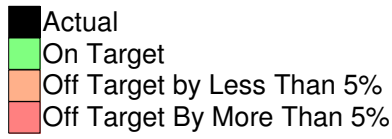
NI 16 Serious Acquisitive Crime Performance



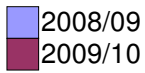
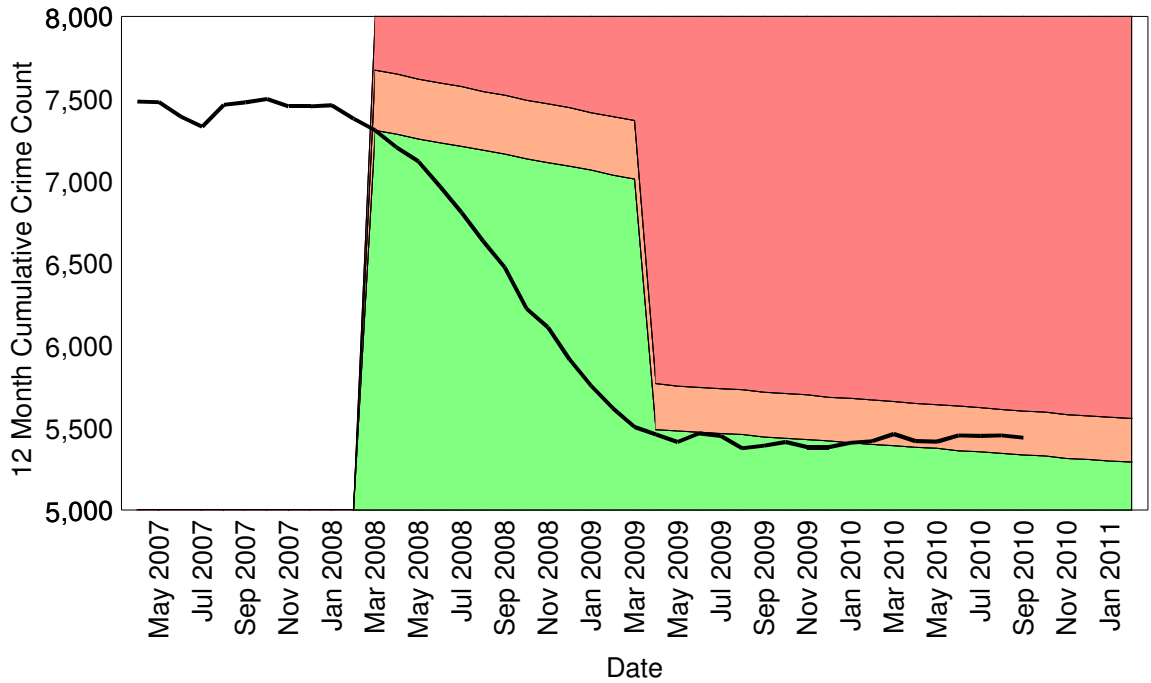
NI 16 Serious Acquisitive Crime Monthly Count



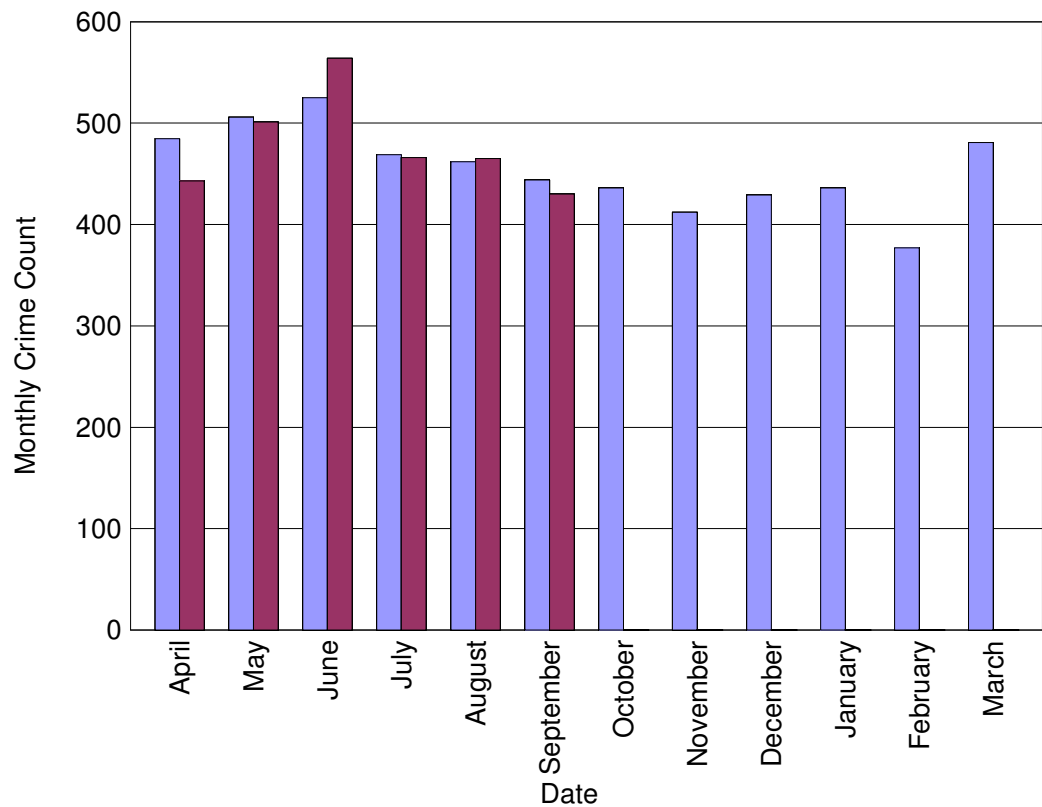
## NI 20 - Assault With Less Serious Injury



NI 20 Assault With Less Serious Injury Performance



NI 20 Assault with Less Serious Injury Monthly Crime Count



## County Performance Comments

### **NI 1 - % of people who believe people from different backgrounds get on well together in their local area**

Work has taken place to develop, consult on and publish Bringing People Together – a community cohesion strategy for Derbyshire. Using Regional Efficiency and Improvement Partnership funds, we have launched the 'Bringing People Together' Small Grants Fund to enable local groups to deliver community events and activities which will help to bring people from different backgrounds together. To date 47 projects have been funded around the county. An evaluation of each project, as it takes place, will be undertaken to see what difference the funding has made locally. In addition, the 'Bringing People Together' Campaign ran between 11 April and 23 May 2010, with partners publicising events which encouraged local people to get involved in community events. Work is now taking place to help raise awareness of cohesion among staff and elected members to help them understand their role and integrate community cohesion into everyday service delivery through briefing sheets and presentations.

### **NI 16 - Serious acquisitive crime rate**

The Administrative County is still GREEN with no change from the last quarter and is now 18% within target. Again only Chesterfield Borough is showing as RED and is 7% off target, however the Borough continues to show an improvement each quarter. This continual reduction must be seen as testament to the hard work that all staff have committed to achieving these targets.

### **NI 18 - Adult re-offending rates for those under probation supervision**

Although re-offending rates for Derbyshire as a whole increased for the third consecutive quarter to 8.17% (above the NOMS predicted rate of 7.8%), the Derbyshire County figures fell for the first time in 9 months, from 8.6% in September 2009 to 7.1% in December 2009. This is a fall of 1.5% producing an overall decrease in re-offending in all Derbyshire cases from 9.0% in September 2009 to 8.4%. Individual Districts seeing reductions in re-offending rates between the last two caseload samples were Amber Valley, Bolsover, Derbyshire Dales, Erewash, High Peak and South Derbyshire. It is proposed to develop the Integrated Offender Management model over the coming 6 months which will ensure enhanced management of those offenders highly likely to re-offend.

### **NI 20 - Assault with injury crime rate**

The Administrative County has moved from GREEN in the last 3 quarters to AMBER this quarter, 2% above target. Amber Valley and Chesterfield Borough are showing AMBER, 4% and 2% above target respectively. The two Districts showing RED continue to be High Peak 18% above target; although this is an improvement of 2% from last quarter, and South Derbyshire 37% above target an increase of 4% above last quarter. Actions undertaken in this area are not being effective. Derbyshire Dales, Bolsover, and North East Derbyshire remaining GREEN and are stable.

### **NI 27 - Understanding of local concerns about anti-social behaviour and crime issues by the local council and police**

The LAA target for this indicator is a 5% increase on 20.2% over 2 years. The LAA target is based solely on the county indicator not those of individual district and borough councils. The result in the 2008 Place Survey was 20% for the county, which is lower than the national (24.8%) and regional (23.4%) scores. The results for the districts and borough councils ranged from 20.7% in Erewash to 29.5% in Derbyshire Dales. However the response to the same question in the Resident's Survey for 2009 showed an increase from the Place Survey result of 20% to 23%. These results suggest there has been an improvement in people's perceptions of police and local councils understanding of local concerns of ASB and crime issues. With the Place Survey now no longer in existence how this indicator is measured may become an issue.

### **NI 32 - Repeat incidents of domestic violence**

The target is for the re referral rate to rise to evidence that these cases are being brought back to the attention of MARAC agencies and that safety measures are being offered to a victim of domestic abuse who has been assisted by a MARAC but who has been re victimised within a 12 month period of the MARAC taking place. Over a 12 month period the rate of repeat referrals is 17.93% which is an increase of 2.48%. Research available states that once repeat referrals are consistently made (over 27.1%) then a subsequent drop in repeat referrals will evidence that the MARAC is working to prevent domestic abuse. As such 27% continues to be the target.

During previous quarter 126 referrals were made to MARAC. Of these 30 were repeat referrals (23.8%); this is an increase of 9.2% compared to the previous quarter. Training and partnership meetings are ongoing to help partner agencies identify victims of domestic abuse.

### **NI 39 - Rate of Hospital Admissions per 100,000 for Alcohol Related Harm**

New Tier 3 services (Addaction) have been in place since April 2010 attracting unprecedented numbers of clients - 720 clients engaged in 6 months, creating a positive impact on the picture overall, and new interventions such as the introduction of the Alcohol Diversion Scheme and Alcohol Specific Activity Requirements – both aimed at lower-level offenders within the criminal justice system – have begun to embed in the overall treatment pathway.

Partnerships have acknowledged the gap in the pathway which exists in relation to the lack of a Hospital Liaison Service in the county, significant effort is being made to identify a source of funding to resource such a service.

### **NI 47 - People killed or seriously injured in road traffic accidents**

The LAA target to reduce the number of people killed or seriously injured in road traffic accidents to an average of 437 over the 3 year period 2007 to 2009 has not been achieved. With 493 people killed and seriously injured in 2007, 425 in 2008 and 449 casualties in 2009, this gives an average of 456 casualties over the 3 year period, 19 casualties (4%) above the LAA target.

#### **NI 49 - Total number of primary fires per 100,000 population**

Derbyshire Fire and Rescue Service (DFRS) has surpassed the cumulative Quarter 2 target by 14%. Since Quarter 1 the number of primary fires within the County has been reduced by 12%. During Quarter 2, 30% of primary fires involved dwellings, 29% involved road vehicles. DFRS continues to educate the public in the prevention of cooking fires and the importance of being vigilant whilst cooking is relayed to occupants during Home Fire Safety Checks. DFRS has recently launched a new scheme entitled "Perception of Fire" which aims to change the common perception that "it will never happen to us" This is a major campaign supported by a large amount of media advertising which aims to prompt members of the community to ensure fire prevention measures are in place within their homes and businesses, including smoke alarms ownership and prepared escape plans. DFRS is currently forecasted to surpass the end of year target by 3%.

#### **LI 1 - Number of first-time entrants to the youth justice system at court entry level**

The numbers of young people coming into court for the first time has continued to decline. This trend reflects greater discretion by the police in dealing with minor matters, the success of the prevention team in working with young people and their families and YOS staff in their work with young people on pre-court disposals such as final warnings.

#### **LI 2 - All drug users in effective treatment**

Target exceeded. Effective treatment is indicated by retention in service for 12+ weeks or a planned discharge. This target is a rolling figure of 1940. There has been an increase of 1% year on year for the number of opiate/crack users, which make up the majority of the 1940. The effect of surpassing capacity with demand puts pressure on staff and makes services vulnerable to efficiency variations. The DAAT are well underway with the consultation phase of the modernisation process which has already provided promising feedback.

## DERBYSHIRE SAFER COMMUNITIES BOARD

Title	ABG Funding Applications
Report written by	Howard Veigas
Action/ Recommendations	<b>That the Board endorses the SCTAG recommendation to support the capital bid.</b>

### Area Based Grant, Performance Management – Revenue Funding

There is still £17,652 available in the Performance Management Revenue Fund. There were no bids against the fund presented to the SCTAG on 27 October 2010.

CSPs were asked to consider this, via their SCTAG representative, as soon as possible and submit appropriate requests. This was especially in light of a drop in performance around NI20 - Assault with Less Serious Injury over the last quarter.

### Area Based Grant – Capital Funding

There is £12,378 available in the Capital Fund. There was a bid presented to the SCTAG on 27 October 2010 for £8,000 which relates to support for a number of measures associated with a Designated Public Place Order (DPPO) around the Hunloke Centre in Chesterfield. This includes capital spending on CCTV, which totals £26,460. Match funding is being provided by the local Community Forum £12,000 and Chesterfield CSP £6,460.

The area around the Hunloke Centre is subject to street drinking and anti-social behaviour and has been identified as a confidence 'cold spot'. Despite other efforts to deal with the problems alcohol related disorder in this area remains an issue.

The SCTAG supported the bid.

### **Recommendation**

**That the Board endorses the SCTAG recommendation to support the bid.**

## DERBYSHIRE SAFER COMMUNITIES BOARD

Title	<b>Update on the feasibility study to examine a potential merger of the Derbyshire Safer Communities Board and the Derbyshire Criminal Justice Board.</b>
Report written by	Sally Goodwin – DCC Community Safety Manager
Attached	Appendix A – Letter from James Brokenshire, Minister for Crime Prevention
Action/ Recommendations	<b>That the Board notes the report</b>

### Purpose of the Report

To provide an update to the Board on progress to date around the feasibility of a potential merger of the Derbyshire Safer Communities Board and the Derbyshire Criminal Justice Board (DCJB).

### Information

An initial discussion took place at the DCJB meeting on 21 September 2010. The DCJB acknowledged that it is already apparent that the development of greater cross cutting community safety and LCJB priorities, work streams and structures will feature prominently in the strategies of the Coalition Government. However, the Government has announced the withdrawal of funding for all LCJB support teams from April 2011 onwards.

The DCJB suggested that any feasibility study should first consider how the City and County work together and then see if the LCJB can 'bolt on'. It was also felt that there would be some work which would not fall within the CSP arena, such as the Board's Effectiveness and Efficiency theme, which looks at criminal justice processes.

Following the Comprehensive Spending Review announcement on 20 October 2010 all CSP Chairs received the attached letter from James Brokenshire, Minister for Crime Prevention. The letter endorses bringing all CSPs together at the county level to deal with force wide community safety issues working with the new Crime & Policing Commissioner. This message was further re-iterated at the national LCJB Chairs event on 21 October 2010 by James Brokenshire and Nick Herbert, the Policing Minister, together with encouragement to explore merged CSP Boards and LCJBs.

There are currently ongoing discussions around areas of work which cut across city, county and DCJB. These include: Integrated Offender Management & Reducing Re-offending: the provision of some county wide services such as victim support via the County's Sexual Assault Referral Centre: Domestic Violence including MARAC and Specialist DV Courts: and to some degree ASB in relation to community impact statements and the new persons susceptible to harm agenda. Having suitable

arrangements in place to meet the demands of working with the new Elected Crime & Policing Commissioner from 2012 is also seen as a joint area of work.

A further meeting is to take place on 15 November 2010, chaired by ACC Dee Collins, to bring together progress to date with a view to having some clear ideas/proposals to put before the SCB and the DCJB as soon as possible. A verbal update from that meeting will be provided at the SCB meeting on 17 November 2010.

### **Recommendation**

**That the Board notes the report**





# Home Office

**James Brokenshire MP**  
**PARLIAMENTARY UNDER SECRETARY OF STATE FOR CRIME PREVENTION**  
2 Marsham Street, London SW1P 4DF  
[www.homeoffice.gov.uk](http://www.homeoffice.gov.uk)

20 October 2010

Dear Chair of the Community Safety Partnership,

I am writing to give you more information on today's Spending Review, and to confirm the main implications for the Home Office. The Chancellor announced an overall reduction in Home Office expenditure, which incorporates funding for policing, of 23% in real terms by 2014/15.

While we are doing everything that we can to reduce wasteful spending and will reduce our administrative costs by 33% in real terms over the period, this will not take us far enough in reducing the budget deficit, so we are also looking to police forces to play their part in reducing the deficit by improving value for money. This will be assisted by national police procurement and IT, but without the old constraints of bureaucratic targets and intrusion into local policing which have imposed inefficiency on forces for too long. Core Government funding for police forces will be cut by 20% in real terms by the end of the Spending Review period.

Our approach to law and order is to create a clearer, more transparent and honest justice system, that is more effective in punishing offenders, protecting the public, reducing re-offending, preventing and detecting crime. And we know that the police cannot fight crime alone. We also know how important successful local partnerships are to preventing crime and reduce re-offending.

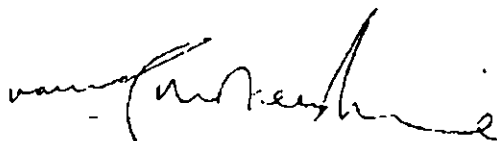
Police and Crime Commissioners will be in place from May 2012. With their introduction, we want to make Community Safety Partnerships more effective and more accountable and so are considering creating enabling powers to bring together Community Safety Partnerships (CSPs) at the force level to deal with force wide community safety issues and giving Commissioners a role in commissioning community safety work.

Throughout the transition period, we will work together with colleagues from across Whitehall departments to support CSPs and other local delivery partners, for instance by removing obstacles to effective partnership working. Partnership will be key to achieving the best possible value for money in delivering community outcomes, and we will work with you to ensure that you are able to achieve this.

This settlement will be challenging to deliver, but the Home Office must play its part in reducing the unprecedented budget deficit, and will do so whilst ensuring that we retain our capabilities to protect the public, secure the border and tackle the terrorist threat.

Detailed decisions on the allocation of budget across the Home Office will be taken in the coming weeks. My officials and I will keep you informed of further developments.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'James Brokenshire', written in a cursive style.

**JAMES BROKESHIRE**

**DERBYSHIRE SAFER COMMUNITIES BOARD**

Title	<b>Evaluation of Area Based Grant (ABG) Funded Posts</b>
Report written by	Sally Goodwin – DCC Community Safety Manager
Attached	Appendix A – ABG Budget Allocation 2010-11 Appendix B - Risk Score Summary SARC Business Case available separately in PDF format All ABG Evaluation templates and supporting documentation available separately in PDF format
Action/ Recommendations	That the Board notes the report and supporting documentation and endorses the allocation of ABG funding for 2011-12 based on the priorities set out in the table above, subject to final confirmation of the ABG funding available for 2011-12.

**Background**

The Comprehensive Spending Review announcement on 20 October 2010 puts Derbyshire County Council in the position of now having to make savings of £84m over the next four years, which is in addition to the £10m already identified in the current financial year. It is still not clear how ABG will feature in the Council's budget moving forward and the final detail will not be known until early in the New Year. However, at the last meeting we agreed to work on the premise of a 40% cut to the ABG funding for planning purposes.

For the year 2010-11 distribution of Derbyshire County Council's ABG revenue funding totalling £895,794 was agreed at the SCB meeting on 24 February 2010. A breakdown of that budget allocation is attached at Appendix A. Historically the Board gave a three year commitment to the funding of posts from ABG and 2010-11 is the final year of that commitment. Following the announcement of an £80k cut to the ABG revenue budget in July 2010 the Board agreed, at its meeting on 1 September 2010, to reduce the performance management fund allocation by £80k from £102k to £22k, thereby reducing the overall budget to £815,794.

At its meeting on 2 June 2010 the Board supported a proposal to evaluate a number of posts funded via ABG up to 31 March 2011 in anticipation of a cut to that funding from April 2011 onwards. The Board also approved a standard evaluation template for this purpose.

Following an interim report to its meeting on 1 September 2010 the Board also supported a risk/scoring process in relation to the following factors;

- Statutory function (or linked to a statutory function)
- Risk (Mitigation/other options)
- Cost/Value for Money/Effectiveness

## **Information**

A thorough review of the current service provision supported by these posts has been undertaken and the completed evaluation templates, together with supporting documentation are available separately. Whilst views were sought from a wide number of partners not all have responded.

In addition, a risk assessment/scoring process were undertaken against all the posts, which is summarised at Appendix B.

### **PPO Probation Service Officers**

There are currently two Probation Service Officer Posts funded via ABG totalling £81,644 which are dedicated to providing the Probation element of the PPO premium service in the north of the county, this includes joint visits with the police to prolific offenders both in the community and in prison. A 40% cut to the ABG funding would leave £48,987.

The Probation Service has indicated that any cut in the budget for these posts would have a significant impact on provision of a premium service to the PPO Scheme. Other partners feel that in light of moving to the roll out of Integrated Offender Management (IOM) across the county any cut in probation premium service would have a significant detrimental impact on achieving success with IOM.

### **Alcohol Arrest Referral Workers**

ABG has been used to establish an alcohol arrest referral service in custody suites across the county since early 2008. Whilst initially it was identified that the funding might support two posts specifically at a cost of £57,221 the service has developed and the ABG actually funds a whole service provided by generic drug and alcohol workers. The service is provided by Addaction and the Mental Health Trust under the umbrella of a contract with Unity Derbyshire.

The workers have screened/assessed 1,500 clients for alcohol problematic use annually, resulting in either delivery of brief interventions to clients with problematic alcohol use or an onward referral into treatment services for those with more complex problematic alcohol use.

A 40% cut to this funding would reduce the budget to £34,333 and as such would make any service provision non viable. Any cut in this funding would result in a significant loss of service provision in custody suites across the county and as such less people identified with alcohol related problems are likely to access the appropriate support services.

### **Independent Sexual Violence Advisors (ISVAs)**

ABG currently funds £52,019 to support the role of two ISVAs who form part of the support services offered to victims of rape and serious sexual violence when they access support services via the county's Sexual Assault Referral Centre (SARC). The ISVAs are employed by Derbyshire Rape Crisis (DRC) on a temporary contract until 31 March 2011 and are subject to a service level agreement between DRC and the County Council. At the present time DRC also provides the wider SARC support services mainly in partnership with the Police. The current SARC service has been

historically funded mainly on an ad hoc basis and all ad hoc funding will end by 31 May 2011.

The ISVA role has also been subject to a separate review and included in a complete redesign of the service specification for the county's SARC following an inspection by the health led National Support Team in July 2009. There is now clear national guidance highlighting the joint responsibilities of police, local authorities and health to support a SARC in each area, which was highlighted to the Board in a report to the meeting on 1 September 2010.

A recently finalised business case outlining the requirement to commission a new SARC service from June 2011 at an annual cost of approximately £210k has been sent separately as a PDF document. It is proposed that the annual cost is split three ways between the Police, Health (City & County PCTs) and Local Authorities (DCC & Derby City). This would make the local authority element in the region of £70k and, subject to some final negotiation with Derby City; the County Council contribution is likely to be £50k and the City's £20k. This is based on the fact that the majority of victims currently utilising the SARC are from the county.

Having explored other options around mainstreaming the ISVA roles within DCC Adult Care, which cannot be supported at the present time, DCC's only recourse to funding its contribution is via the ABG and as such it is recommended that the full £50k is allocated.

The evaluation also includes a proposal to merge the IDVA/ISVA role in order to gain greater efficiencies and this will be considered moving forward. However, for the immediate future the Board is asked to see the ISVA funding as part of a wider commissioning of SARC services as set out above.

### **Independent Domestic Violence Advisors (IDVA)**

Funding for IDVAs across the county is split as follows:

ABG - £89,472

Police, Health - £20,807 each

DCC Community Safety & DCC Adult Care - £20,808 each

Total £172,702

This supports four IDVAs working across the county providing a service to high risk victims of domestic violence and the Multi Agency Risk Assessment Conferences (MARACs). Two IDVAs are employed by Victim Support, one by NED Women's Aid and one by Next Step in South Derbyshire. Each is the subject of a service level agreement with DCC but there are some historical anomalies within these agreements which means that they are not all funded at the same rate under exactly the same terms.

The evaluation process has highlighted some significant potential efficiencies in the way this service is currently provided and advocates moving to a joint centrally based service rather than, as present, being split across several different service providers. On that basis, if the remaining funding partners can confirm their current commitment

to funding the service at £20,807 each, a 40% cut applied to the ABG element reducing it to £53,684 can be absorbed.

### **ASB Officers**

ABG currently funds an allocation of £24,969 (total £199,752) to all eight district CSPs to support either an ASB Officer post or ASB activity in that area, where the district council has mainstreamed the ASB Officer post. Derbyshire Fire & Rescue Service (DFRS) also supports this with an additional £6,242 (total £49,938) allocated to all eight district CSPs for the same purpose.

Currently both Bolsover District Council and Erewash Borough Council have mainstreamed ASB Officer Posts and Chesterfield Borough Council, currently funded via ABG, will be undertaking the mainstreaming its ASB Officer due to the amount of time the current post-holder has been in post. The other five areas are funded via ABG although Amber Valley's post is currently vacant.

Over the past 12 months there have been other developments around ASB with the Police introducing 12 officers dedicated to identifying and supporting Persons Susceptible to Harm (PSH), line managed by a Sergeant post. This is in direct response to the threat and risk identified in this area last year. Whilst the officers are fairly new in post and the roles have yet to be fully defined this has brought additional resource to supporting ASB across the county, particularly in relation to repeat and vulnerable victims.

In the context of recognising the additional resource identified above the ASB Officers evaluation identified that crucial elements of the role could still be covered even with a 40% reduction in funding if greater flexibility were adopted across district boundaries. This scenario assumes that Bolsover, Chesterfield and Erewash would be happy to continue to contribute mainstream funding to their existing posts without recourse to ABG. However, this was deemed to be unfair by some.

In addition, there are wider considerations around developments in relation to all community safety provision across the county, detailed under agenda item 9. This suggests that as such it is an anomaly that ASB posts are excluded from these developments. It is felt that the ASB posts should not be separated out from the wider developments around community safety structure and support in general. The Board is therefore asked to consider that, in relation to ASB funding, the balance of any remaining funding is looked at holistically with the other mainstream funding in a 'global pot'. This will consider the requirement for all elements of community safety support teams to be looked at together. With a 40% cut in the ABG funding this would leave a balance of funding of £119,851. DFRS has also indicated a 40% cut in its funding leaving a balance of £29,963. DFRS also supports the idea of a holistic look at community safety funding and will agree to its funding being added to the 'global pot' with the caveat that any allocation must be seen to be spent on ASB activity.

The format of the ASB evaluation template has included an element of DFRS evaluation requirements.

### **Prolific & Other Priority Offender (PPO) Scheme Prison Officer Post**

The county's multi agency PPO scheme was set up in 2004 and since 2005 has had a Senior Prison Officer Post seconded to it on a full time basis. This officer works across both the city and the county, the city having its own PPO scheme. The county PPO scheme has achieved significant success over the last two years in reducing the re-offending rate of those on the scheme, exceeding all expectations in relation to National Indicator 30. The PPO scheme is now developing further and is the baseline for expansion into an Integrated Offender Management Programme, to be rolled out across the county during 2011.

The ABG funding allocated to this post currently makes up around quarter of the overall funding, the rest is provided by other partners as follows:

ABG - £11,395.

City & County DAATs - £11,395 each

Police - £5,880

At the present time other partners are still committed to the funding of this post in full subject to the funding being available to them from April 2011. If that is the case then a 40% reduction in ABG funding, to £6,837, will have a limited impact on this service provision as there are options to reduce either the grade of the post or the number of hours for the senior officer grade.

### **Additional Information**

Appendix A also details the additional ABG allocations as follows:

#### **Delivery of Drug & Alcohol Action Team (DAAT) Strategy - £101,749**

Derbyshire DAAT is currently predicting a £200k plus over spend on its budget for the year ending March 2011. Its budget is made up of a number of grants from the National Treatment Agency as well as other local funding partners. The over spend projection has been significantly reduced during the course of the year by a number of measures including the freezing of staff posts as vacancies have arisen. Further significant measures are underway to modernise the drug treatment programme within a reduced budget from April 2011. However, it is not clear whether other budget cuts will also be applied for 2011-12 and as such the DAAT cannot absorb a cut to this element of funding as well.

#### **Performance Management Fund £22,542**

This fund has been used historically to support areas of under performance in relation to Local Area Agreement (LAA) targets and district CSPs have been able to make applications to the fund via the SCTAG. At the beginning of the financial year the fund stood at £102,542 but was subject to an £80k in year.

Whilst this fund has proved to be a useful tool in terms of performance management, in the absence of an LAA and any national targets or indicators moving forward it is appropriate to consider its future function, if any.

#### **Local CSP Partnership Programme - £200k (£25k x 8 CSPs)**

District CSPs have each been allocated £25k to support a programme of work identified as part of the strategic assessment and partnership planning process which has been in line with the LAA process to date.

Any remaining ABG funding remaining for allocation to district CSPs should now be considered in conjunction with any changes to CSPs across the county as detailed at agenda item 9.

## Summary

The final funding position is still unclear but assumptions have been made based on the full evaluation process, including the risk scoring and the information set out in this report. Applying a 40% cut to the current ABG funding of £895,794 would leave a budget of £537,477. Subject to final confirmation of the exact budget the table below reflects the priorities for ABG funding for 2011 onwards.

Priority	Current Funding	Future Funding	Total Funding
PPO Probation Service Officers	£81,644	£81,644	£81,644
Alcohol Arrest Referral Workers	£57,221	£57,221	£138,865
Delivery of DAAT Strategy	£101,749	£101,749	£240,614
ISVAs	£52,019	£50,000	£290,614
ASB Officers (ABG element only)	£199,752	£119,851	£410,465
IDVAs (ABG element only)	£89,472	£53,684	£464,149
PPO Prison Officer Post	£11,395	£6,837	£470,986
CSP Partnership Programme	£200,000	£66,491	<b>£537,477</b>

SCTAG representatives acknowledged that where they had uncertainty over ongoing funding for temporary contracted posts from April 2011 onwards they would manage that locally until such time as the funding situation is clarified.

## Recommendation

That the Board notes the report and supporting documentation and endorses the allocation of ABG funding for 2011-12 based on the priorities set out in the table above, subject to final confirmation of the ABG funding available for 2011-12.

### ABG Resources Committed for 2008-2011

### Appendix A

SCB Commissioning Priorities	Cost			Total over 3 Years
	2008/09	2009/10	2010/11	



<b>POSTS - FUNDING COMMITTED FOR 3 YEARS</b>					
<b>ASB Officer post and/or support actions/initiatives at CSO level</b>		<b>£ 192,000</b>	<b>£196,800</b>	<b>£ 199,752</b>	<b>£ 588,552</b>
Breakdown	DCC - ABG	£ 192,000	£196,800	£ 199,752	£ 588,552
	Derbyshire Fire and Rescue Service	£ 48,000	£ 49,200	£ 49,938	£ 147,138
	Grand Total	£ 240,000	£246,000	£ 249,690	£ 735,690
<b>PPO Probation Service Assistants</b>		<b>£ 78,476</b>	<b>£ 80,437</b>	<b>£ 81,644</b>	<b>£ 240,557</b>
Breakdown	DCC - ABG	£ 78,476	£ 80,437	£ 81,644	£ 240,557
<b>PPO Prison Tracker Post</b>		<b>£ 10,953</b>	<b>£ 11,227</b>	<b>£ 11,395</b>	<b>£ 33,575</b>
Breakdown	DCC - ABG	£ 10,953	£ 11,227	£ 11,395	£ 33,575
	DAAT - County	£ 10,953	£ 11,227	£ 11,395	£ 33,575
	DAAT - City	£ 10,953	£ 11,227	£ 11,395	£ 33,575
	Derbyshire Constabulary	£ 5,652	£ 5,793	£ 5,880	£ 17,325
	Grand Total	£ 38,511	£ 39,474	£ 40,065	£ 118,050
<b>Alcohol Arrest Referral Workers</b>		<b>£ -</b>	<b>£ 56,375</b>	<b>£ 57,221</b>	<b>£ 113,596</b>
Breakdown	DCC - ABG	£ -	£ 56,375	£ 57,221	£ 113,596
<b>Domestic Abuse Services (IDVA Workers)</b>		<b>£ 86,000</b>	<b>£ 88,150</b>	<b>£ 89,472</b>	<b>£ 263,622</b>
Breakdown	DCC - ABG	£ 86,000	£ 88,150	£ 89,472	£ 263,622
	DCC Community Safety Unit	£ 20,000	£ 20,500	£ 20,808	£ 61,308
	DCC Adult Care	£ 20,000	£ 20,500	£ 20,808	£ 61,308
	Derbyshire Constabulary	£ 20,000	£ 20,500	£ 20,807	£ 61,307
	Derbyshire Primary Care Trust	£ 20,000	£ 20,500	£ 20,807	£ 61,307
	Grand Total	£ 166,000	£170,150	£ 172,702	£ 508,852
<b>Sexual Violence Services (ISVA Workers)</b>		<b>£ 50,000</b>	<b>£ 51,250</b>	<b>£ 52,019</b>	<b>£ 153,269</b>
Breakdown	DCC - ABG	£ 50,000	£ 51,250	£ 52,019	£ 153,269
<b>Drug and alcohol Action Team (DAAT) - Delivery of Drugs and Alcohol Strategies</b>		<b>£ 97,800</b>	<b>£100,245</b>	<b>£ 101,749</b>	<b>£ 299,794</b>
Breakdown	DCC - ABG	£ 97,800	£100,245	£ 101,749	£ 299,794
<b>TOTAL - ABG ALLOCATED TO POSTS &amp; DAAT</b>		<b>£ 515,229</b>	<b>£584,484</b>	<b>£ 593,252</b>	<b>£ 1,692,965</b>

	<b>ABG Allocation</b>	<b>£ 858,042</b>	<b>£879,473</b>	<b>£ 895,794</b>	<b>£ 2,633,309</b>
less	ABG Allocated to Posts and DAAT	£ 515,229	£584,484	£ 593,252	£ 1,692,965
equals	ABG Balance	£ 342,813	£294,989	£ 302,542	£ 940,344

Other funding	Local CSP Partnership Programmes	£ 200,000	£200,000	£ 200,000	<b>£ 600,000</b>
	Performance Management (Priorities)	£ 142,813	£ 94,989	£ 102,542	<b>£ 340,344</b>
<i>Reduction of £80,000 on Performance Management (Priorities) Fund in 2010/11 - new performance Management calculation:</i>					
	Performance Management (Priorities)	£ 142,813	£ 94,989	£22,542	<b>£ 260,344</b>

Risk Analysis

	Probability				
	Rare <10%	Unlikely 10%-20%	Possible 30%-50%	Likely >50%	Almost Certain >80%
<b>Catastrophic</b> Extensive coverage in national press. High financial loss. Loss of service delivery for more than 7 days.	5 ↑	10 ↑ ↑	15 ↑ ↑	20 ↑ ↑ ↑	25 ↑ ↑ ↑
<b>Major</b> Loss of service delivery for more than 48 hours. Coverage in national press. Major financial loss.	4 =	8 ↑	12 ↑ ↑	16 ↑ ↑	20 ↑ ↑ ↑
<b>Moderate</b> Would affect customers. Coverage in local press. High financial loss	3 =	6 ↑	9 ↑	12 ↑ ↑	15 ↑ ↑
<b>Minor</b> No loss of customer service-some internal business disruption. Minimal reputation damage. Medium financial loss	2 =	4 =	6 ↑	8 ↑	10 ↑ ↑
<b>Insignificant</b> Insignificant disruption on internal business. No loss of customer service. No reputational damage. Low financial loss.	1 =	2 =	3 =	4 =	5 ↑

<b>Very High Risk (20-25)</b>	Red ↑↑↑
<b>High Risk (10-16)</b>	Amber ↑↑
<b>Medium Risk (5-9)</b>	Yellow ↑
<b>Low Risk (1-4)</b>	Green =

**Risk Summary**

Based on 40% cut to funding likely and  
100% cut to funding possible

**PPO Scheme – Probation Service Officers**

40% cut - High Risk Score of 12

100% cut - High Risk Score of 16 (This is based on almost certainly having no premium service at all)

**Project Switch – Arrest Referral Workers**

40% cut - High Risk Score of 12

100% cut - High Risk Score of 15 (This is based on almost certainly having no service at all)

**ASB Officers**

40% cut – Medium Risk Score of 8

100% cut – High Risk Score of 15 (This is based on almost certainly having no service at all)

**IDVA/ISVA**

40% cut – Medium Risk Score of 8. An amalgamated IDVA/ISVA service could probably delivery a similar level of service

100% cut – High Risk Score of 15. (This based on almost certainly having no service at all)

**PPO Scheme – Prison Officer Post**

40% cut – Medium Risk Score of 8

100% cut – High Risk Score of 12

## DERBYSHIRE SAFER COMMUNITIES BOARD

Title	Joint City, County & Police Strategic Assessment
Report written by	Sally Goodwin – Derbyshire County Council
Attached	Appendix A – Strategic Assessment Priorities Appendix B – Potential Targets Table Summary
Action/ Recommendations	<b>That the Board notes the report and endorses further work around the identified priorities and potential target setting.</b>

### Information

The Board will be aware that Safer Derbyshire undertakes an annual police led, joint city and county strategic intelligence assessment. This assessment provides the evidence for drafting a three year County Community Safety Agreement on behalf of the County Strategy Group (SCB), which is at the present time a statutory requirement. A new Community Safety Agreement is required from April 2011.

This year's assessment was subject to initial scoring on 4 October 2010 and attached at Appendix A are the eleven priorities identified as the outcome of that scoring. The initial scoring was followed by a full strategic risk assessment day at Police HQ on 2 November 2010. Actions arising out of the discussions on 2 November will be considered for inclusion in the new Community Safety Agreement, as appropriate. The risk and threat scoring against all eleven priority areas identified will be reviewed quarterly and as such these scores may fluctuate. Below is a summary table of the priorities.

RISK AREA	THREAT SCORE	RISK RANK	PRIORITISATION RANK
ASB	2	11	9
Alcohol Related Harm	1	7	3
Drugs	4	5	4
Killed & Seriously Injured	10	9	10
Safeguarding Adults	11	3	8
Domestic Violence	7	4	5
Rape & Serious Sexual Assault	8	6	6
Safeguarding Children	3	1	1
Organised Crime Groups	5	2	2
Serious Acquisitive Crime/Offender Management	6	8	7
Terrorism (International & Domestic)	9	10	11

At the SCB meeting on 1 September 2010 we were asked to give some consideration to potential targets to be set against the strategic assessment priorities in the absence of a Local Area Agreement from 2011 onwards. Initial ideas have been considered and are detailed in the attached table. This has been done on the

basis of one key overarching target for each priority area with a number of key performance indicators (KPIs) sitting below that. However, it may not be appropriate for the SCB to set targets in all eleven identified priority areas, for example Organised Crime Groups. This has been shared with district Community Safety Officers and with the SCTAG for ideas/comments and as such the table represents their comments as well. It is acknowledged that the number of potential KPIs put forward will need to be reduced.

The SDRI Team will be able to support performance information at a district level where local plans and targets reflect the final agreed county level targets and KPIs. These will be broken down to district level where possible. This approach was supported by the SCTAG members.

### **Recommendation**

**That the Board notes the report and endorses further work around the identified priorities and potential target setting.**

### Rethinking Targets 2011-12 – SIA Priorities

Overarching target supported by a number of KPIs. Overarching target needs to be clearly/easily understood and locally meaningful. Number of KPIs needs to be reduced following further discussion.

Priority	Overarching Target	Potential Key Performance Indicators
Anti-Social Behaviour	Retain a perceptions target of how ASB is dealt with  (Measured by Residents Survey/Citizens panels?)	<ul style="list-style-type: none"> <li>• Secondary Fires</li> <li>• Calls for Service (Police &amp; Councils)</li> <li>• Repeat Victims</li> <li>• Criminal damage (no longer suitable as an indicator?)</li> <li>• Community Tensions KPI?</li> <li>• Locations as 'Victims'?</li> <li>• Victim Satisfaction with how ASB is dealt with</li> <li>• How do we target those who don't report?</li> </ul>
Alcohol	Reducing alcohol specific hospital admissions for females and young people	<ul style="list-style-type: none"> <li>• C'field. Bols &amp; HP specific focus?</li> <li>• Number of females &amp; YP engaged in appropriate services</li> <li>• Attrition rate for custody based referrals</li> <li>• Equity of Alcohol Treatment Requirements and Alcohol Specific Requirements from the courts</li> <li>• Any VAL linked indicators?</li> <li>• Trading Standards underage sales compliance?</li> <li>• Violent Crime?</li> <li>• No in/completing Probation Programmes – ATR's, LIAP, CALM, DRR's</li> <li>• B-Safe Evaluation – anything for young people?</li> </ul>

		<ul style="list-style-type: none"> <li>• A and E Data – Alcohol Presentations</li> <li>• Alcohol related ASB. Calls for service (alcohol flag not reliable)</li> <li>• Any Hospital Liaison Team indicators</li> </ul>
Drugs	Numbers of planned discharges (which moving forward will mean Class A drug free)	<ul style="list-style-type: none"> <li>• Increase numbers of females and young people in treatment</li> <li>• Utilise Treatment Outcome Profiles data i.e. 3 &amp; 6 month follow up to see if engaged in ETE, offending and still drug free.</li> <li>• Drug related deaths – should we have something around contact/support?</li> <li>• See above re Alcohol</li> </ul>
Safeguarding Adults	<p>This should be linked to the Safeguarding Board priorities.</p> <p>Safeguarding Board does not have any targets/KPIs at present</p>	<ul style="list-style-type: none"> <li>• Number of referrals or repeat referrals?</li> <li>• Repeats – confusion with ASB &amp; PSH repeats?</li> <li>• Risk Assessment Matrix currently being developed</li> <li>• Any learning from any ASB focussed referrals which are rejected by adult services?</li> <li>• Consider outcomes from Safeguarding Conference Wk beg 18<sup>th</sup> Oct.</li> </ul>
Domestic Violence	Repeat referrals to a MARAC Need to re-establish national baseline before reaching plateau	<ul style="list-style-type: none"> <li>• Males engaged in voluntary perpetrator programme</li> <li>• Increase numbers of male victims accessing services</li> <li>• Increase numbers of LGBT accessing services</li> <li>• Female Perpetrator programmes?</li> <li>• Increase numbers of BME victims accessing</li> </ul>



		<p>services</p> <ul style="list-style-type: none"> <li>• CAADA acceptable levels of caseload per IDVA</li> <li>• Acceptable numbers in a MARAC</li> <li>• Number of young offenders who undertake a DV perpetrator programme. Inc outcomes where possible i.e. offending/attitude</li> <li>• See what comes out of the refreshed Violence Against &amp; Girls Strategy (VAWG)</li> <li>• No in/completing Probation Programmes – IPPF</li> <li>• Number of victims pursuing prosecution</li> <li>• No of prosecutions requiring IDVA support</li> <li>• Indicator around education in schools</li> </ul>
Rape & Serious Sexual Violence	Victim satisfaction with services. (Built into New SARC specification as a service provider requirement)	<ul style="list-style-type: none"> <li>• Numbers of offences brought to justice for rape/ssv</li> <li>• See what comes out of the refreshed VAWG Strategy</li> <li>• Raise awareness of services</li> <li>• No of prosecutions requiring ISVA support</li> <li>• MAPP/IPP numbers for sexual violence</li> <li>• Satisfaction levels from Probation/and other? Victim Liaison service/s.</li> </ul>
Safeguarding Children	<p>Should link with Children’s Safeguarding Board priorities</p> <ol style="list-style-type: none"> <li>1) vulnerable adolescents (inc substance misuse, runaways/missing from home, sexual exploitation)</li> <li>2) neglect</li> </ol>	<ul style="list-style-type: none"> <li>• Under 16’s not in education, training or employment?</li> <li>• LAC – Offending/Victimisation?</li> <li>• Any links with ‘Runaways’ panels?</li> <li>• Any data from FIP</li> </ul>

	<p>3) domestic violence 4) young carers</p>	
<p>Serious Acquisitive Crime/Offender Management</p>	<p>Reducing re-offending of adults (offenders or offences?)</p> <p>Reducing re-offending of young people (offenders or offences?)</p>	<ul style="list-style-type: none"> <li>• Reductions in seriousness of offences. Reduction in volume of offences. Stopped offending altogether for both young people and adults</li> <li>• Crime cost savings around reducing re-offending</li> <li>• Follow up those in ETE &amp; accommodation</li> <li>• Need to link this to success criteria developed for IOM. Consider green paper out in Nov</li> <li>• 1<sup>st</sup> time entrants into the youth justice system</li> <li>• Numbers of young people going to custody</li> <li>• Follow up those in ETE and suitable accommodation</li> <li>• Levels of Serious Acquisitive Crime similar to NI16</li> <li>• Target Hardening – link to Handyvan services?</li> </ul>
<p>Terrorism</p>	<p>Linked to Prevent but not necessarily appropriate to set a target</p>	<ul style="list-style-type: none"> <li>• Increase in intelligence reports?</li> <li>• Numbers accessing briefings?</li> <li>• Dip test from those attending briefing re how knowledge has been utilised/disseminated.</li> <li>• Tension Monitoring?</li> </ul>
<p>Organised Crime Groups</p>	<p>Need further information</p>	<p>Links to Trading Standards?</p>
<p>Killed &amp; Seriously Injured</p>	<p>Reduce the number of KSI</p>	<p>Robert Hill – Road Safety Partnership Manager considering</p>

	<p>No LAA target and currently no local targets. One national 10 year target due to end in Dec 2010, which we are in line to exceed.</p>	
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## DERBYSHIRE SAFER COMMUNITIES BOARD

Title	<b>Review of Community Safety Funding Across the County</b>
Report written by	Sally Goodwin – DCC Community Safety Manager
Appendix	Appendix A – Costs of Jointly Funded Posts Appendix B – ASB Officer ABG & DFRS Funding
Action/ Recommendations	<b>1. That the Board supports the possibilities identified by the SCTAG and endorses further work to move toward new arrangements from 1 April 2011.</b> <b>2. That all partners indicate funding levels by the end of November to enable the SCTAG to formulate recommendations for consideration at a special meeting of the Board to be held in January 2011.</b>

### Purpose of the Report

To update the Board in respect of progress in identifying budget reduction opportunities and more efficient ways of delivering community safety across the county.

### Information

The Board is aware that most partner agencies working in the community safety arena have indicated a need to identify potential savings across a number of budget headings over the period of the new Comprehensive Spending Review. Whilst the review period is four years, for most agencies budget cuts will be front loaded in the first two years. This is particularly significant to the Board in relation to the three-way funding provided by Derbyshire County Council, Derbyshire Constabulary and the eight district councils across the county which supports district community safety officer posts and the analytical team located in Safer Derbyshire.

Some county wide community safety partner agencies, who may or may not directly fund joint posts, have also indicated that they will have problems in resourcing appropriate staff to continue to support the current eight CSP structure across the county.

In addition, it is becoming increasingly apparent that the new Elected Crime & Policing Commissioner will have responsibility for both policing and community safety from 2012 and as such areas are being encouraged to look at their local arrangements with a view to ensuring that their community safety structures are sufficiently robust to meet the challenges of working with the Commissioner. The Commissioner is unlikely to be able to support a large number of individual CSPs in any one area.

Following support from the Board on 1 September 2010 Superintendent Howard Veigas and Sally Goodwin met with district council SCTAG members on 5 October to discuss what potential community safety structure partners were able to support

moving forward. The discussion was undertaken on the premise of both the County Council and the Police suggesting the possibility of savings being needed to the level of 40% across the jointly funded community safety posts in line with the approach taken with ABG. District council representatives also identified a need to make savings but were not in a position to give an indication about what those savings might be. This funding is outside of the DCC Area Based Grant funding.

Appendix A sets out the full detail of the current joint funding allocated to support community safety officer posts and analysts together with an illustration of what cuts of 40% would mean to the overall budget.

In addition to the jointly funded analyst posts Derbyshire Constabulary fully funds a Senior Analyst, who manages the SDRI Team. The Constabulary is able to continue to fully fund that post at the present time.

Annex A also sets out the Constabulary's contribution to community safety partnerships by way of partnership sergeants. However, as part of its Moving Forward Project it has identified a need to reduce the number of partnership sergeants as part of its overall plan to release police officer numbers for other frontline duties.

Discussion was also had at the meeting on 5 October about the role of some of the district CSP strategic groups and it was agreed that some were no longer undertaking a strategic decision making role, as much of this role is now fulfilled by the SCB. With the exception of High Peak & Derbyshire Dales most areas felt that a local operational group would be more beneficial than a CSP strategic group. Some districts gave early indications that they were already considering more joint working and/or potential mergers.

At the present time the Home Office would have to authorise any formal mergers of CSPs. It is likely that this responsibility will pass to the Crime & Policing Commissioner from 2012.

This discussion was re-visited at the full SCTAG meeting on 27 October 2010 and a summary of that discussion is set out in the SCTAG minutes. It should be noted that Chesterfield was not represented in either discussion, but views have been sought separately outside of the meetings.

The SCTAG agreed that it could move forward based on the following possibilities:

- Bolsover and North East Derbyshire CSPs merge/join
- Erewash and South Derbyshire CSPs merge/join
- Derbyshire Dales and High Peak CSPs formally merge
- Chesterfield CSP stands alone
- Amber Valley CSP stands alone or possibly links with Erewash and South Derbyshire

The discussion also included the potential level of CSP staff that may be required to support any new arrangements. Although no firm views were formed re exactly what the level of appropriate support staff should be the discussion did identify potential efficiencies in relation to Community Safety Officers, ASB Officers, Partnership

Sergeants and Analysts. Members of the SCTAG were of the view that in relation to support staff some further analysis of levels of crime and ASB, etc in each area would assist a more detailed discussion moving forward.

The SCTAG fully supported the idea that any DCC Area Based Grant monies which may be allocated to support ASB officer posts should be considered holistically together with the remaining CSO and analyst funding. The potential ABG funding is set out in Appendix B, subject to Board approval and funding being available, as set out in agenda item 7. Appendix B also shows the Derbyshire Fire & Rescue Service (DFRS) allocation of £49,938 to support ASB activities across the districts. DFRS has also identified a 40% cut to that funding moving forward and is receptive to that being part of the holistic funding pot subject to a clear plan that the funding will be spent on supporting ASB activity.

The Derbyshire Dales & High Peak proposed arrangements are seen as the most easily achievable given the willingness of both areas to merge and the direct correlation with the Police BCU, B Division. They would therefore be prepared to move forward with reviewing their current support arrangements as soon as possible.

Much more work is needed to determine the overall Partnership support structure but all partners need to give an indication of funding levels for next year to aid planning and decision making. It is proposed that this planning work is undertaken as a priority and that a special meeting of the Board be held in early January to agree a way forward.

### **Recommendation(s)**

- 1. That the Board supports the possibilities identified by the SCTAG and endorses further work to move towards new arrangements from 1 April 2011.**
- 2. That all partners indicate funding levels by the end of November to enable the SCTAG to formulate recommendations for consideration at a special meeting of the Board to be held in January 2011.**

APPENDIX A

Posts funded by County / Police / Districts for Community Safety

<i>Post (2010/11 costs)</i>	<i>County</i>	<i>District</i>	<i>Police</i>	<i>TOTAL</i>
<b>Partnership Community Safety Officer</b>				
Amber Valley	£ 12,941.35	£ 12,941.35	£ 12,941.35	
Bolsover	£ 11,988.89	£ 11,988.89	£ 11,988.89	
Chesterfield	£ 12,809.05	£ 12,809.05	£ 12,809.05	
Derbyshire Dales	£ 14,112.00	£ 14,112.00	£ 14,112.00	
Erewash	£ 12,075.33	£ 12,075.33	£ 12,075.33	
High Peak	£ 13,623.00	£ 13,623.00	£ 13,623.00	
North East Derbyshire	£ 12,017.33	£ 12,017.33	£ 12,017.33	
South Derbyshire	£ 13,586.73	£ 19,262.69	£ 13,586.73	
<b>TOTAL COSTS</b>	<b>£ 103,153.68</b>	<b>£ 108,829.64</b>	<b>£ 103,153.68</b>	<b>£ 315,137.00</b>
<b>Minus 40%</b>	<b>£ 61,892.21</b>	<b>£ 65,297.78</b>	<b>£ 61,892.21</b>	<b>£ 189,082.20</b>

<i>Post (2009/10 costs)</i>	<i>County</i>	<i>District</i>	<i>Police</i>	<i>TOTAL</i>
<b>Partnership Analysts</b>				
	£ 58,400.00		£ 60,800.00	
Amber Valley		£ 7,300.00		
Bolsover		£ 7,300.00		
Chesterfield		£ 7,300.00		
Derbyshire Dales *		£ 7,300.00		
Erewash		£ 7,300.00		
High Peak		£ 7,300.00		
North East Derbyshire		£ 7,300.00		
South Derbyshire		£ 7,300.00		
<b>TOTAL COSTS</b>	<b>£ 58,400.00</b>	<b>£ 58,400.00</b>	<b>£ 60,800.00</b>	<b>£ 177,600.00</b>
<b>Minus 40%</b>	<b>£ 35,040.00</b>	<b>£ 35,040.00</b>	<b>£ 36,480.00</b>	<b>£ 106,560.00</b>

\* There will be no funding available from Derbyshire Dales District Council to contribute to the Partnership Analysts after 31.3.2011 as this payment is made from PSA Reward

<i>Post (2009/10 costs)</i>	<i>Police</i>
<b>Senior Partnership Analyst</b>	<b>£ 31,400.00</b>

<i>Post 2009/10 costs)</i>	<i>Police</i>	<i>Police</i>
<b>Partnership Sergeants</b>		
Amber Valley	£ 47,400.00	High Peak £ 47,400.00
Bolsover	£ 47,400.00	North East Derbyshire £ 47,400.00
Chesterfield	£ 47,400.00	South Derbyshire £ 47,400.00
Derbyshire Dales	£ 47,400.00	
Erewash	£ 47,400.00	
		<b>TOTAL COSTS £ 379,200.00</b>

APPENDIX B

Area Based Grant - ASB Officers

<i>Post (2010-2011 figures)</i>	<i>County</i>	<i>Fire Service</i>	<i>TOTAL</i>
<b>Anti-Social Behaviour Posts / Initiatives</b>			
Amber Valley	£ 24,969.00	£ 6,242.25	
Bolsover	£ 24,969.00	£ 6,242.25	
Chesterfield	£ 24,969.00	£ 6,242.25	
Derbyshire Dales	£ 24,969.00	£ 6,242.25	
Erewash	£ 24,969.00	£ 6,242.25	
High Peak	£ 24,969.00	£ 6,242.25	
North East Derbyshire	£ 24,969.00	£ 6,242.25	
South Derbyshire	£ 24,969.00	£ 6,242.25	
<b>TOTAL COSTS</b>	<b>£ 199,752.00</b>	<b>£ 49,938.00</b>	<b>£ 249,690.00</b>
<b>Minus 40%</b>	<b>£ 119,851</b>	<b>£ 29,963</b>	<b>£ 149,814.00</b>



**DERBYSHIRE SAFER COMMUNITIES BOARD**

Title	<b>Community Cohesion - Migrant Communities</b>
Report written by	Inspector Barry Thacker
Action/ Recommendations	<b>For information only</b>

**Purpose of the report**

To inform the Board around the work of the Police Migrant Outreach Workers

**Information**

The UK has steadily seen an increase in migration from all areas of the world. This has also occurred within the East Midlands and as such has impacted upon the communities, services and facilities within Derbyshire County.

Last year Safer Derbyshire supported a Police bid to secure funding for two migrant workers for a period of two years from February 2010.

The Police have employed two Migrant Outreach Officers, Emma Todd and Lukasz Gazda based at Police Headquarters, Community Safety Department who aim to support migrant's transition through working with partnerships, statutory and voluntary organisations and all affected communities. The outreach workers engage, consult and support migrant communities through a number of community-based 'cohesion' initiatives. By working together they intend to:

- Provide migrant communities with information on UK laws and Customs
- Provide factual information to settled communities
- Support current projects and organisations working towards community cohesion targets
- Conduct engagement sessions with the County
- Conduct myth busting activities with the County

They have recently supported a week of action in Bolsover district by translating a number of information leaflets and interpreting key community safety messages. Partners are encouraged to make contact with the workers if they have any cohesion activities/events planned which meet would benefit from their skills.

## DERBYSHIRE SAFER COMMUNITIES BOARD

Title	<b>AlertBox scheme – South Derbyshire</b>
Report written by	Sue Grief – South Derbyshire CSP
Action/ Recommendations	<b>For information only</b>

### **Purpose of the report**

To provide an update in relation to the achievement of an award by South Derbyshire CSP from its AlertBox scheme. The scheme received £10,000 from DCC Area Based Grant via the Safer Communities Board.

### **Background**

Swadlincote town centre has a range of retail outlets including national brands such as Boots and Somerfield, regional ones such as Birds and a good number of small, local independents.

Several attempts have been made over the years to create a business or traders' association. Demands for a CCTV system were often made and, because of the cost, rejected. This did not help the relationship between the business community and the district council or police.

A solution was needed that brought the businesses together, improved relations between them and the authorities and which helped them to feel that their concerns were being listened to and addressed.

The Safer South Derbyshire Partnership visited businesses and invited them to a new Business Watch group at which they could discuss concerns and ask questions of organisations including the police. The Partnership's multi-agency status provided it with an advantage over individual organisations with which some businesses had previously clashed. A good number of businesses attended and the key issues identified for the group to deal with were anti social behaviour, criminal damage and shop lifting.

Having listened to what the traders were saying the Partnership started to look for ways to help address the group's priorities and as a result found AlertBox.

### **How the boxes work**

The system creates a digital network linking box owners. About the size of a paperback book, the boxes transmit warning messages to others at the touch of a button. Users can chose which of two buttons to press – "Warning" or "Help" and when they do so others on the network are made aware of which button has been pressed and the location of the box that originated the message. To work, the device simply has to be plugged into a mains socket.

## **Evaluation results**

Three months after AlertBox installation, an evaluation was carried out. This revealed that:

- 100% of users had received a response when they used their box;
- 96% said it had reduced their fear of anti-social behaviour; and
- 87% said their AlertBox had reduced their fear of isolation in worrying situations.

The boxes have created a self-help community. Retailers regularly go to the assistance of each other if an incident is developing in their store; gathering evidence and providing mutual support to challenge offenders and trouble makers. The boxes have strengthened the business community and communication between each other.

## **Additional communication**

Now that use of the boxes as a warning system is established, their use is being extended to communicate other information between the businesses. Pre-recorded messages can be loaded into the system to relay information about training, events and meetings and use of the boxes in this way will be developed. This should further strengthen the business community.

## **National success**

The most recent achievement of the system was in the Association for Public Service Excellence (APSE) awards. More than 300 entries were submitted for the 22 awards, with the winners announced at a gala celebration attended by 400 guests in Derry, Ireland in September.

Swadlincote's AlertBox was announced as a finalist in the Best Public/Private Partnership Working Initiative category in July, and was declared as outright winner at the celebration event.