

LAA Performance Report: Year End 2010/11

July 2011

Progress of Derbyshire's LAA

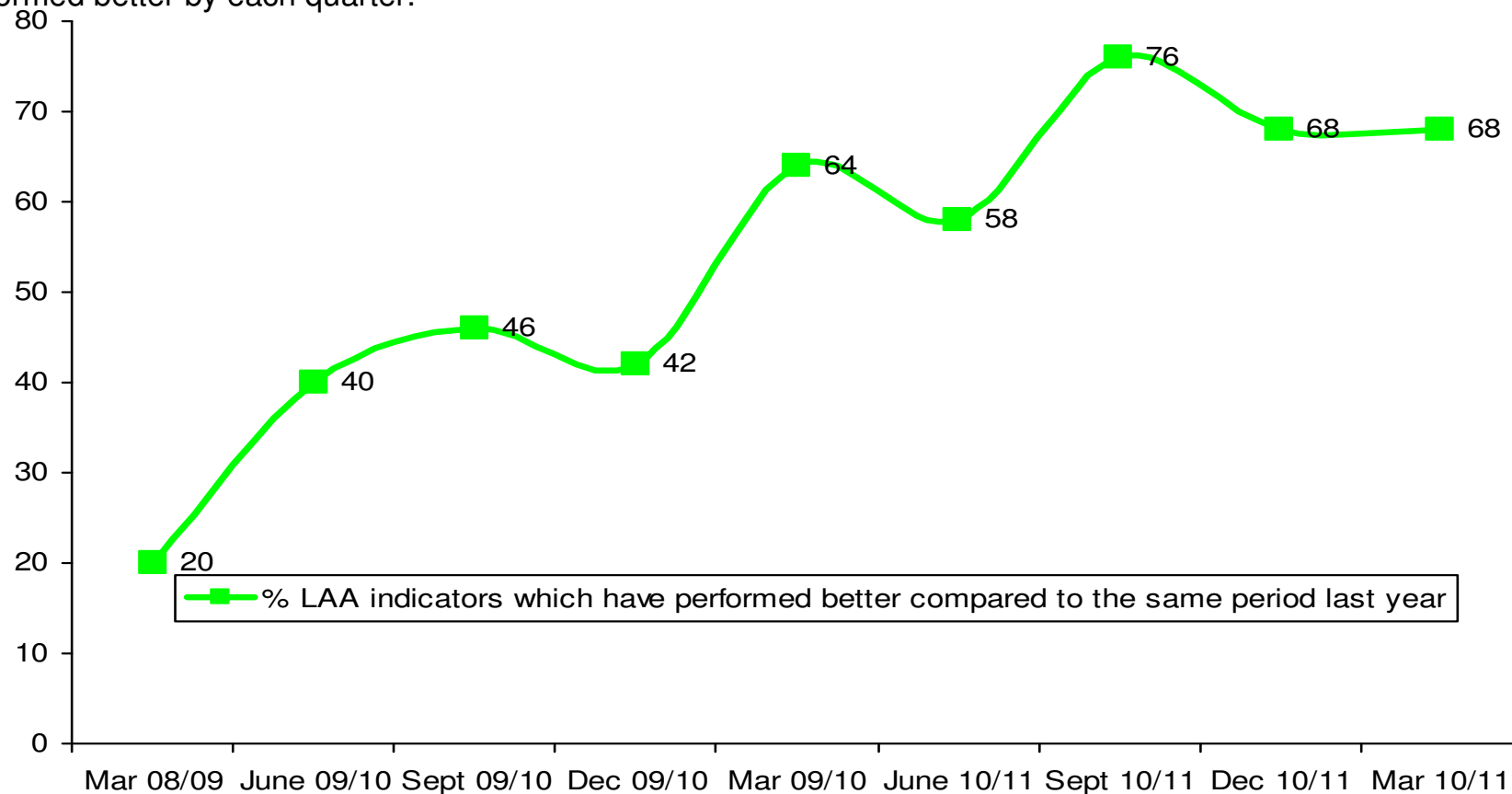


Progress over time for Derbyshire LAA (including statutory education targets):

Over the period of the LAA which started in April 2008, Derbyshire has slowly increased the number of LAA targets that have been met or exceeded (including statutory education).

However, in terms of direction of performance there has been an increasing number of LAA indicators which have performed better compared to previous years period. It has gone from **20%** of indicators in March 08/09 to **68%** at March 10/11

The graph below illustrates the journey since the LAA started in 2008 in terms of the number of LAA indicators that have performed better by each quarter.



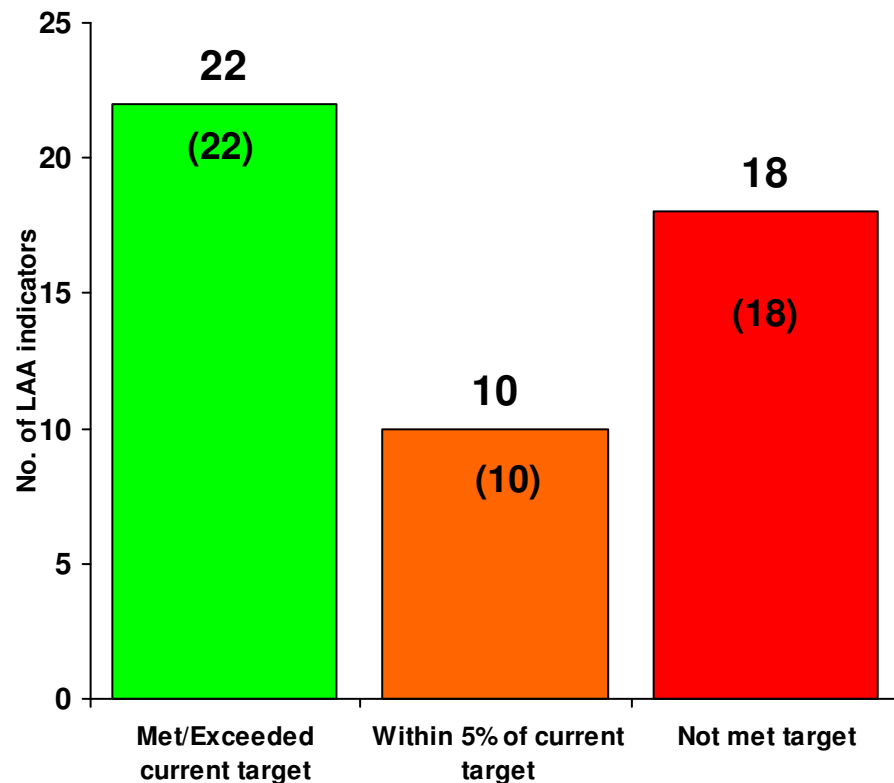
Summary including mandatory educational targets

There has been 22 out of 50 LAA indicators which met their target, with another 10 indicators within 5% of their target.

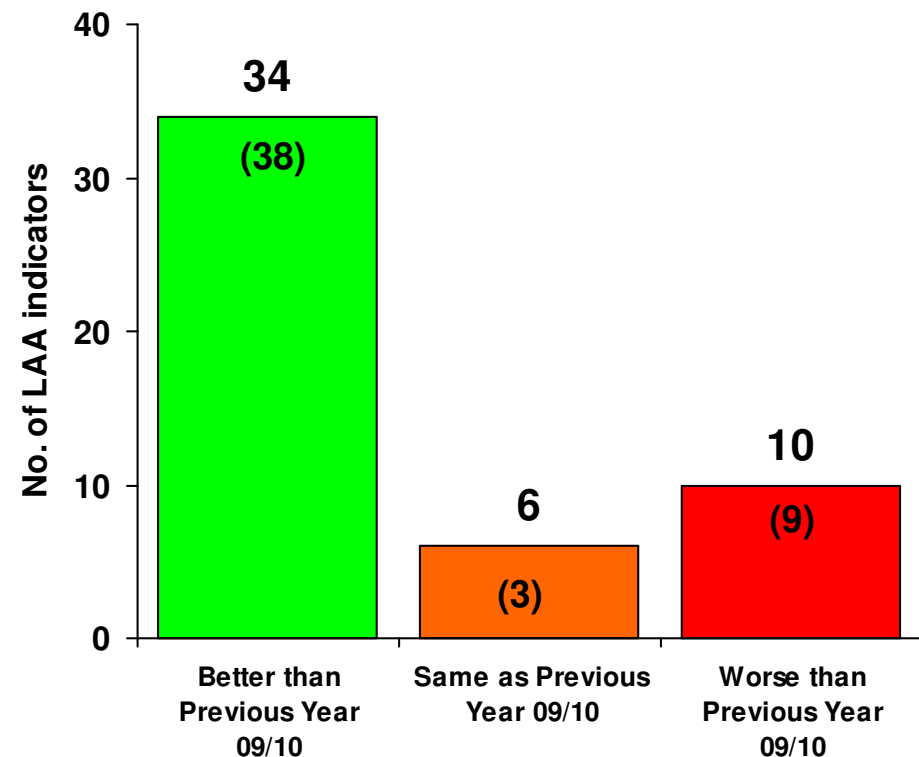
Direction of performance is split between 34 doing better and 10 worse.

Previous Quarter performance can be seen in brackets on bar charts.

Year End 10/11 compared to target for each LAA indicator



Year End 10/11 direction of performance (current compared to previous years period 09/10) by each LAA indicator

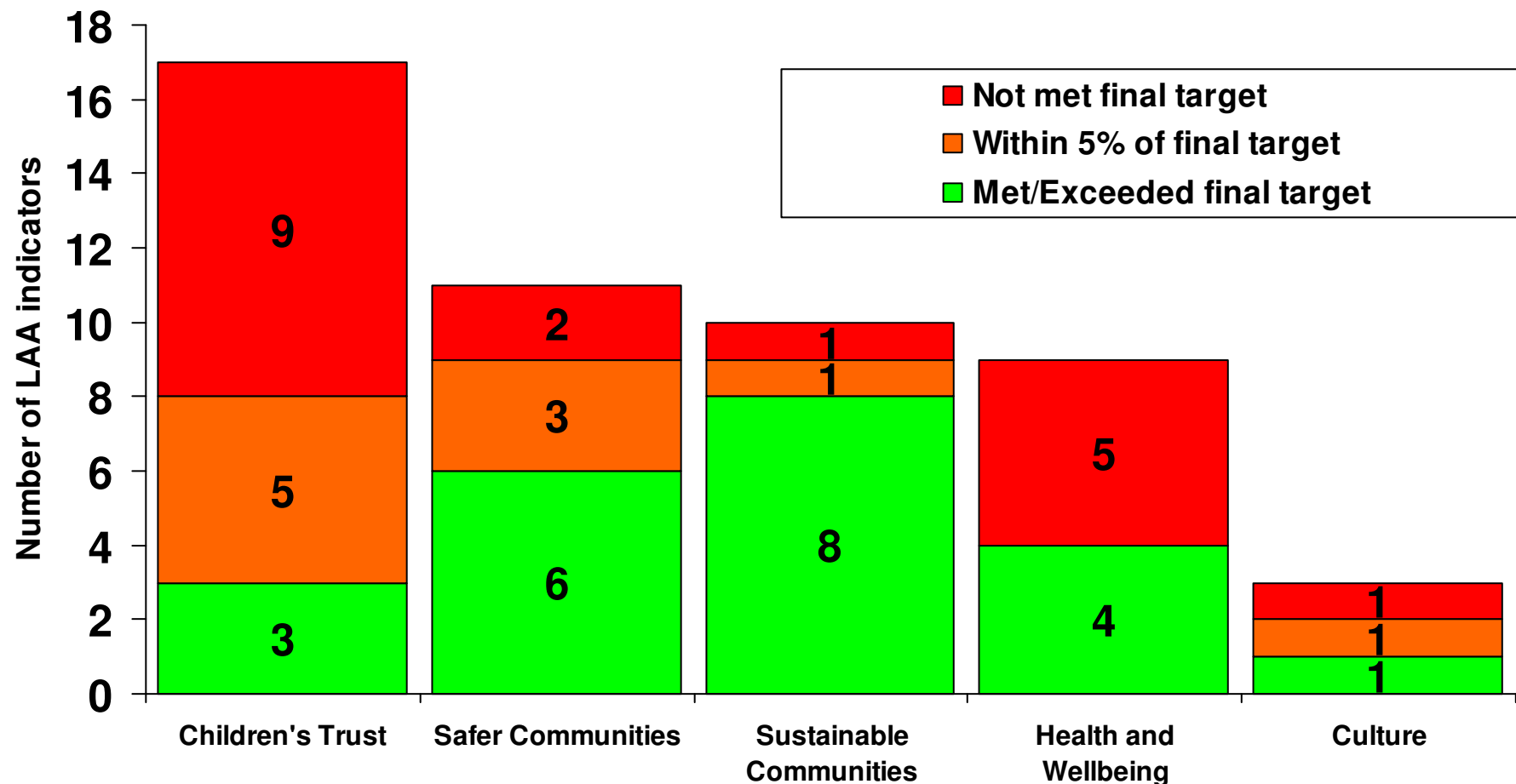


Performance Summary by Board



Of the 22 indicators meeting their target, Sustainable Communities contributed 8, which represented them meeting 80% of all their targets.

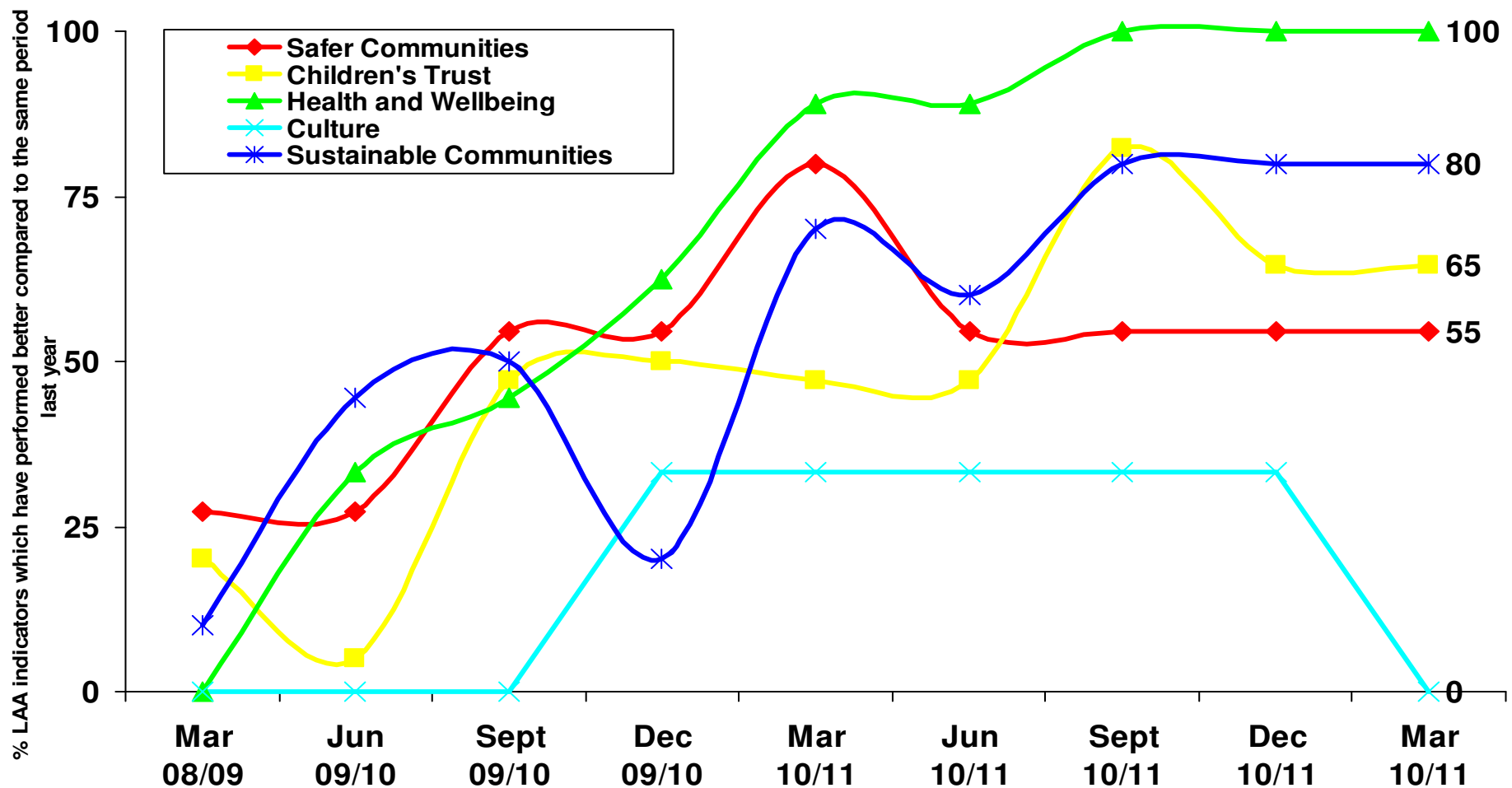
Safer Communities met 6 of their targets, which was 55% of all their targets.



Progress of LAA indicators by board



Overall, 68% of indicators are performing better compared to the same period a year before. Health and Wellbeing have consistently improved their performance, whilst other boards have experienced mixed performance trends, as demonstrated in the fluctuations of their lines in the graph below:



Safer Communities: Final Performance LAA Overall



Indicator	Target status	Direction of Performance	Quartile Position	Quartile Movement
People from different backgrounds get on well together (NI 1)	74% of people (same as last year)	↔	Bottom	↔
Serious acquisitive crime rate (NI 16)	8.5 people per 1,000 population v 10.1 last year.	↑	Second	↑
Adult re-offending rates (NI 18)	10.3% difference between actual and predicted v 2.85% last year	↓	Third	↔
Assault with injury crime rate (NI 20)	6.4 people per 1,000 population v 7.2 people last year	↑	Bottom	↔
Concerns about ASB and crime (NI 27)	20% of people (same as last year)	↔	Bottom	↔
Repeat incidents of domestic violence (NI 32)	24.2% repeat referrals v 13% last year.	↑	Top	↔
Hospital admissions for alcohol related harm (NI 39)	1, 839 people per 100k population v 1,798 last year	↓	Bottom	↔
People killed or seriously injured in RTAs (NI 47)	Average of 456 casualties over 3 year period with 24 more casualties in 09 v 08.	↔	Bottom	↓
Primary fires (NI 49)	121 per 1,000 population v 130 last year.	↑	Second	↓

Children's Trust: Final Performance LAA Overall



Indicator	Target status	Direction of Performance	Quartile Position	Quartile Movement
Services for disabled children (NI 54)	68% score v 57% previous score (Indicator ceased 09/10)	↑	Top	↑
Young people's participation in positive activities (NI 110)	65% of young people v 69% previous year (Indicator ceased 09/10)	↓	Bottom	↔
16 to 18 year olds who are not in education, training or employment (NEET) (NI 117)	7.6% of 16-18 year olds v 7.5% last year	↓	Bottom	↓
Children who experience bullying (NI 69)	31% of children v 54% previous year (Indicator ceased 09/10)	↑	Second	↑
% of infants being breastfed at 6-8 weeks (NI 53)	41% of infants v 42% last year	↓	Third	↓
Under 18 conception rate (NI 112)	-20% change on 1998 baseline v -21% last year	↓	Top	↑
% of children in year 6 with height and weight recorded who are obese (NI 56)	17.9% of year 6 children v 17.7% last year	↓	Third	↔
Statutory Education targets (10)	4 did not meet final 10/11 target. 5 came within 5% of target.	Of these 9, EIGHT are performing BETTER and 1 WORSE	Top = 1 Second = 2 Third = 5 Bottom = 2	↔ 5
	1 met final 10/11 target.	Performed BETTER		↓ 5

Health and Wellbeing: Final Performance LAA Overall



Indicator	Target status	Direction of Performance	Quartile Position	Quartile Movement
End of life access to palliative care enabling people to die at home (NI 129)	21.5% of people who died choose to at home v 19.6% the year before	↑	n/a	n/a
Carers receiving needs assessment or review and a specific carer's service, or advice and information (NI 135)	28% of carers v 22% last year	↑	Top	↑
All age all cause mortality rate females (NI 120a)	452 per 100,000 population died v 468 last year	↑	Mid	↔
All age all cause mortality rate males (NI 120b)	641 per 100,000 population died v 691 last year	↑	Mid	↔
All age all cause mortality rate females Bolsover	520 per 100,000 population died v 537 last year	↑	n/a	
All age all cause mortality rate males Bolsover	715 per 100,000 population died v 767 last year	↑		
Adults with learning disabilities (LD) in employment (NI146)	68% adults with LD v 52 last year	↑	Bottom	↔
% of vulnerable people who are supported to maintain independent living (NI 142)	99.2% of vulnerable people v 98.9% last year	↑	Top	↑
Social care clients receiving Self Directed Support (NI 130)	18% of clients v 6.7% last year	↑	Bottom	↔

Culture: Final Performance LAA Overall

Indicator	Target status	Direction of Performance	Quartile Position	Quartile Movement
Environment for a thriving third sector (NI 7)	14.3%, same as year before	↔	Bottom	↔
Adult participation in sport (NI 8)	22.5% of adults v 23.5% last year	↓	Second	↑
Use of public libraries (NI 9)	42.7% of people have used library in last 12 months v 44.1% last year	↓	Third	↑

Sustainable Communities: Final Performance LAA Overall



Indicator	Target status	Direction of Performance	Quartile Position	Quartile Movement
% of small businesses in an area showing employment growth (NI 172)	102% of East Midlands average v 102% last year	↔	Second	↔
Improved street and environmental cleanliness – levels of litter (NI 195a) and detritus (NI 195b)	3.76% of land below standard for litter and 7.88% for detritus	↑	Second	↑
Non-principal classified roads where maintenance should be considered (NI 169)	8% of roads v 10% last year	↑	Third	↑
Access to services and facilities by public transport, walking and cycling (NI 175)	42,408 people able to access v 42,480 last year	↔	n/a	
Working age population qualified to at least Level 2 or higher (NI 163)	72% of working age people v 69% last year	↑	Third	↔
Number of affordable homes delivered (NI 155)	482 homes v 424 last year	↑	n/a	
% of municipal waste land filled (NI 193)	55% land filled v 59% last year	↑	Bottom	↔
Working age people claiming out of work benefits in the worst performing neighbourhoods (NI 153)	31% of working age people v 29% last year	↑	Top	↔
Per capita reduction in CO2 emissions in the LA area (NI 186)	8% reduction	↑	n/a	
Planning to adapt to climate change (NI 188)	Level 2 v Level 1 last year	↑	n/a	