

WORKING TOGETHER FOR A BETTER DERBYSHIRE

DERBYSHIRE LOCAL AREA AGREEMENT 2008-2011

March 2010

| Priority | Indicator(s), including those from national indicator set | Baseline (including baseline date) | LAA Improvement Target, including those to be designated (shown with an *), including education and early years targets | | | Partners which have signed up to the target and any which are acting as lead partner/s (shown with an *) |
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| | | | 08/09 | 09/10 | 10/11 | |
| Celebrate diversity and promote community cohesion | NI 1 Percentage of people who believe people from different backgrounds get on well together in their local areas* | 73.4% 2008 | | | 76.8% | Derbyshire County Council* Amber Valley Borough Council* Bolsover District Council* Chesterfield Borough Council* Derbyshire Dales District Council* Erewash Borough Council* High Peak Borough Council* North East Derbyshire District Council* South Derbyshire District Council* Derbyshire Constabulary Derbyshire Police Authority Peak District National Park Authority Derbyshire County Primary Care Trust Tameside and Glossop Primary Care Trust Bolsover CVP (Community and Voluntary Partners) Amber Valley Council for Voluntary Service Derbyshire Rural Community Council Groundwork Derby & Derbyshire |

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| | | | | | | <p>Groundwork Creswell, Ashfield and Mansfield</p> <p>Derbyshire Sport</p> <p>Churches Together in Derbyshire</p> <p>South Derbyshire Council for Voluntary Service</p> <p>Links: the Chesterfield and North East Derbyshire Council for Voluntary Service</p> <p>Derbyshire Fire and Rescue Service</p> <p>Third Sector Support for Derbyshire</p> <p>Derbyshire Dales Council for Voluntary Service</p> <p>Derbyshire Association of Local Councils</p> <p>Derbyshire Arts Partnership</p> <p>Advice Derbyshire</p> |
| <p>Improve the operating environment for the third sector</p> | <p>NI 7 Environment for a thriving third sector*</p> | <p>14.3%</p> | | | <p>A measurable improvement, calculated in accordance with published OTS guidance. Based on the results of the 2008 national survey of third sector organisations, it</p> | <p>Derbyshire County Council*</p> <p>Amber Valley Borough Council*</p> <p>Bolsover District Council*</p> <p>Chesterfield Borough Council*</p> <p>Derbyshire Dales District Council*</p> <p>Erewash Borough Council*</p> <p>High Peak Borough Council*</p> <p>North East Derbyshire District Council*</p> <p>South Derbyshire District Council*</p> |

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| | | | | | <p>is estimated that the required improvement in Derbyshire will be 3.7 percentage points, making the indicative Year 3 target 18%. This remains an estimate. The final target will be confirmed once the 2010 national survey of third sector organisations has reported.</p> | <p>Peak District National Park Authority Derbyshire County Primary Care Trust Tameside and Glossop Primary Care Trust Bolsover CVP (Community and Voluntary Partners) Amber Valley Council for Voluntary Service Derbyshire Rural Community Council Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield Derbyshire Wildlife Trust Third Sector Support for Derbyshire (3D) Derbyshire Citizen's Advice Bureaux Derbyshire Sport Churches Together in Derbyshire South Derbyshire Council for Voluntary Service Links: the Chesterfield and North East Derbyshire Council for Voluntary Service Derbyshire Association of Local Councils Derbyshire Dales Council for Voluntary Service Derbyshire Fire and Rescue</p> |
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| | | | | | | Service Erewash Voluntary Action CVS Ltd Derbyshire Arts Partnership Advice Derbyshire |
| Improve health | NI 8 Adult participation in sport* | 21.4% | 22.73% | 24.06% | 25.4% | Derbyshire County Council* Derbyshire County Primary Care Trust Tameside and Glossop Primary Care Trust Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council Peak District National Park Authority Highways Agency East Midlands Development Agency Sport England Derbyshire Rural Community Council Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield Derbyshire Sport |

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| | | | | | | South Derbyshire Council for Voluntary Service Links: the Chesterfield and North East Derbyshire Council for Voluntary Service Third Sector Support for Derbyshire Erewash Voluntary Action CVS Ltd Derbyshire Arts Partnership |
| Improve access to local services and facilities | NI 9 Use of public libraries* | 46.1% | 47.1% | 48.1% | 49.1% | Derbyshire County Council* South Derbyshire District Council Museums, Libraries and Archives Council Highways Agency East Midlands Development Agency Third Sector Support for Derbyshire Derbyshire Arts Partnership |
| Achieve further reductions in crime and the fear of crime | NI 16 Serious Acquisitive Crime Rate* | 11.7 crimes per 1,000 population in 2007/08 based on mid-2006 population estimates (8,800 offences) | | | 11.3 per thousand population (3% reduction) | Derbyshire Constabulary* Derbyshire Police Authority* Derbyshire County Council Derbyshire Probation Service Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council |

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| | | | | | | North East Derbyshire District Council South Derbyshire District Council Third Sector Support for Derbyshire |
| Achieve further reductions in crime and the fear of crime | NI 18 Adult re-offending rates for those under probation supervision* | (Baseline 07/08) 549 | | | -8.23% fall in actual rate to 504 | Derbyshire Probation Service* Derbyshire Constabulary Derbyshire Police Authority Derbyshire County Council Derbyshire Citizen's Advice Bureaux Third Sector Support for Derbyshire Advice Derbyshire |
| Achieve further reductions in crime and the fear of crime | NI 20 Assault with Injury Crime Rate* | | Baseline 7.26 crimes per thousand population | 7.11 crimes per thousand population | 6.97 crimes per thousand population | Derbyshire Constabulary* Derbyshire Police Authority* Derbyshire County Council Derbyshire Probation Service Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council Third Sector Support for Derbyshire |

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| | | | | | | Derbyshire Association of Local Councils |
| Reduce anti-social behaviour | NI 27 Understanding of local concerns about anti-social behaviour and crime by the local council and police* | 20.2% (Place Survey 2008) | | | An increase of 5 percentage points on baseline to 25.2% | Derbyshire County Council* Derbyshire Constabulary* Derbyshire Police Authority* Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council Derbyshire Fire and Rescue Service Derbyshire Sport Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield Derbyshire Rural Community Council Churches Together in Derbyshire South Derbyshire Council for Voluntary Service Third Sector Support for Derbyshire Derbyshire Association of Local Councils |

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| Achieve further reductions in crime and the fear of crime | NI 32 Repeat Incidents of Domestic Violence* | 31% | | | 27% of repeat cases reviewed at MARAC defined as repeat incidences to that victim within the 12 month period preceding the review | Derbyshire Constabulary* Derbyshire Police Authority* Derbyshire County Council* Derbyshire County Primary Care Trust Derbyshire Probation Service Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council Amber Valley Council for Voluntary Service Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield South Derbyshire Council for Voluntary Service Derbyshire Fire and Rescue Service Third Sector Support for Derbyshire |
| Reduce the harm caused by alcohol | NI 39 Alcohol-harm related hospital admission rates* | 1364 per 100,000 population (06/07) | 1600 per 100,000 population | 1680 per 100,000 population | 1753 per 100,000 population | Derbyshire County Primary Care Trust* Tameside and Glossop Primary Care Trust* Derbyshire County |

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| | | | | | | Council* Derbyshire Constabulary Derbyshire Police Authority Derbyshire Probation Service Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council Chesterfield Royal Hospital NHS Foundation Trust Derby Hospitals NHS Foundation Trust Derbyshire Fire and Rescue Service Third Sector Support for Derbyshire |
| Reduce the number of accidents | NI 47 People killed or seriously injured in road traffic accidents* | 504 (3 year average 2004-06) | 483 (3 year average 2005-07) | 467 (3 year average 2006-08) | 437 (3 year average 2007-09) | Derbyshire County Council* Derbyshire Constabulary Derbyshire Police Authority Derbyshire Fire and Rescue Service Highways Agency Derbyshire County Primary Care Trust Tameside and Glossop Primary |

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| | | | | | | Care Trust Derbyshire Rural Community Council |
| Reduce the number of primary fires | NI 49 Number of primary fires and related fatalities and non-fatal casualties (excluding precautionary checks)* | 195.4 3 year average 2005/06 – 2007/08 | 182.5 | 176.1 | 169.3 | Derbyshire Fire and Rescue Service* Third Sector Support for Derbyshire Derbyshire Action on Smoking |
| Reduce health inequalities | NI 53 Prevalence of breastfeeding at 6-8 weeks from birth* | 39.2% Prevalence | | 47% Prevalence | 49% Prevalence | Derbyshire County Primary Care Trust* Tameside and Glossop Primary Care Trust* Derbyshire County Council Chesterfield Royal Hospital NHS Foundation Trust Derby Hospitals NHS Foundation Trust Third Sector Support for Derbyshire Erewash Voluntary Action CVS Ltd |
| Improve the quality of services for disabled children | NI 54 Services for disabled children* | 57% April 2009 | | 59% | 61% | Derbyshire County Council* Derbyshire County Primary Care Trust Connexions Derbyshire Ltd Derbyshire Sport South Derbyshire Council for Voluntary Service Derbyshire Fire and Rescue |

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| | | | | | | Service Third Sector Support for Derbyshire Derbyshire Arts Partnership Advice Derbyshire |
| Tackle obesity | NI 56 Obesity among primary school age children in year 6* | Participation 82.8% 2006/07 15.6% 07/08 Actual | Participation 86% Reduction – initially in rate of increase 15.8% | Participation 87% Reduction – initially in rate of increase 15.8% | Participation 88% Reduction – initially in rate of increase 15.6% | Derbyshire County Primary Care Trust* Tameside and Glossop Primary Care Trust* Derbyshire County Council Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield Derbyshire Sport Churches Together in Derbyshire Third Sector Support for Derbyshire Derbyshire Arts Partnership |
| Reduce bullying | NI 69 Children who have experienced bullying* | 34% Oct. 2007 | 34% | 32% | 29% | Derbyshire County Council* Connexions Derbyshire Ltd Churches Together in Derbyshire Third Sector Support for Derbyshire Derbyshire Constabulary Derbyshire Police Authority |
| Increase participation of young people in positive activities | NI 110 Young peoples participation in positive activities* | 69.6% | | | 76.5% | Derbyshire County Council* Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council Derbyshire Dales District |

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| | | | | | | <p>Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council Peak District National Park Authority Connexions Derbyshire Ltd Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield Derbyshire Citizen's Advice Bureaux Derbyshire Sport Derbyshire Rural Community Council South Derbyshire Council for Voluntary Service Links: the Chesterfield and North East Derbyshire Council for Voluntary Service Derbyshire Fire and Rescue Service Third Sector Support for Derbyshire Derbyshire Dales Council for Voluntary Service Derbyshire Association of Local Councils Derbyshire Constabulary</p> |
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| | | | | | | Derbyshire Police Authority Erewash Voluntary Action CVS Ltd Derbyshire Arts Partnership |
| Reduce teenage conceptions | NI 112 Under 18 conception rate* | 24% Rate of reduction 2007 (31.5 rate per 1000 females aged 15-17) from a Baseline of 41.6 (rate per 1000 females aged 15 -17 1998) | Minus 33% (27.9 rate per 1000 females aged 15-17) | Minus 41% (24.3 rate per 1000 females aged 15-17) | Minus 50% (20.8 rate per 1000 females aged 15-17) | Derbyshire County Primary Care Trust* Tameside and Glossop Primary Care Trust* Derbyshire County Council Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council Connexions Derbyshire Ltd Derbyshire Fire and Rescue Service Third Sector Support for Derbyshire |
| Increase the number of young people participating in education, training and employment | NI 117 16 to 18 year olds who are not in education, training or employment* This indicator is | 6.5% Nov.2007 | 6.0% | 5.7% | 5.5% | Connexions Derbyshire Ltd* Derbyshire County Council Jobcentre Plus Learning and Skills Council Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council |

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| | identified for WNF Reward | | | | | Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield Derbyshire Rural Community Council Derbyshire Fire and Rescue Service Third Sector Support for Derbyshire Derbyshire Arts Partnership |
| Improve the health and life expectancy of people in Derbyshire | NI 120 All age all cause mortality rate* | Males County 707 Males Bolsover 815 (Spearhead Area) Females County 520 | 644 733 496 | 617 700 483 | 591 668 470 | Derbyshire County Primary Care Trust* Tameside and Glossop Primary Care Trust* Derbyshire County Council Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council |

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| | | <p>Females Bolsover 559 (Spearhead area)</p> <p>Rate per 100,000 population (95- 97)</p> | 552 | 535 | 518 | <p>South Derbyshire District Council</p> <p>Chesterfield Royal Hospital NHS Foundation Trust</p> <p>Derby Hospitals NHS Foundation Trust</p> <p>Derbyshire Mental Health Services Trust</p> <p>Derbyshire Citizen's Advice Bureaux</p> <p>Derbyshire Sport</p> <p>Derbyshire Fire and Rescue Service</p> <p>Third Sector Support for Derbyshire</p> <p>Derbyshire Action on Smoking Advice Derbyshire</p> |
| Improve end of life care | NI 129 End of life care – access to appropriate care enabling people to choose to die at home * | 18.9% | 19.4% | 19.6% | 19.9% | <p>Derbyshire County Primary Care Trust*</p> <p>Tameside and Glossop Primary Care Trust*</p> <p>Derbyshire County Council</p> <p>Chesterfield Royal Hospital NHS Foundation Trust</p> <p>Derby Hospitals NHS Foundation Trust</p> <p>Derbyshire Mental Health Services Trust</p> <p>Third Sector Support for Derbyshire</p> <p>Derbyshire Fire and Rescue Service</p> |

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| Support people to live independently | NI 130 Social care clients receiving self directed support* | 2% | 120 per 100,000 population | 15% | 30% | Derbyshire County Council* Derbyshire County Primary Care Trust Tameside and Glossop Primary Care Trust Derbyshire Mental Health Services Trust Amber Valley Council for Voluntary Service Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield Derbyshire Fire and Rescue Service Third Sector Support for Derbyshire |
| Improve support for carers and vulnerable people | NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and information * | 33.9% | 34% | 34.5% | 35.5% | Derbyshire County Council* Derbyshire County Primary Care Trust Tameside and Glossop Primary Care Trust Derbyshire Mental Health Services Trust Derbyshire Fire and Rescue Service Erewash Voluntary Action CVS Ltd Advice Derbyshire |
| Increase the number of people living independently | NI 142 Number of vulnerable people who are supported | 98.4% | 98.5% | 98.7% | 99.0% | Derbyshire County Council* Derbyshire County Primary Care Trust Tameside and Glossop Primary |

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| | to maintain independent living* | | | | | <p>Care Trust Derbyshire Probation Service Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council Derbyshire Mental Health Services Trust Amber Valley Council for Voluntary Service Derbyshire Citizen's Advice Bureaux Churches Together in Derbyshire South Derbyshire Council for Voluntary Service Derbyshire Fire and Rescue Service Derbyshire Constabulary Derbyshire Police Authority Erewash Voluntary Action CVS Ltd Derbyshire Arts Partnership Advice Derbyshire</p> |
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| <p>Increase Employment (in particular for disadvantaged and underrepresented groups)</p> | <p>NI 146 Adults with learning disabilities in employment*</p> | <p>2008/09 2.6%</p> | | | <p>4.3%</p> | <p>Derbyshire County Council* Jobcentre Plus Learning and Skills Council East Midlands Development Agency Derbyshire County Primary Care Trust Tameside and Glossop Primary Care Trust Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council Derbyshire Constabulary Derbyshire Police Authority Peak District National Park Authority Connexions Derbyshire Ltd Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield Third Sector Support for Derbyshire Derbyshire Fire and Rescue Service</p> |
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| <p>Reduce worklessness in disadvantaged communities</p> | <p>NI 153 Working age people claiming out of work benefits in the worst performing neighbourhoods*</p> <p>This indicator is identified for WNF Reward</p> | <p>-1.9% gap with the East Midlands' average</p> | | | <p>-1.6% gap with the East Midlands' average</p> | <p>Derbyshire County Council* Derbyshire Probation Service Bolsover District Council* Chesterfield Borough Council* Jobcentre Plus* Learning and Skills Council* East Midlands Development Agency Amber Valley Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council Derbyshire Sport Alliance SSP Bolsover CVP (Community and Voluntary Partners) Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield Derbyshire Citizen's Advice Bureaux Derbyshire Rural Community Council Third Sector Support for Derbyshire Advice Derbyshire</p> |
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| Increase the number of affordable homes | NI 155 Number of affordable homes delivered * | 2004/05 – 2006/07 735 (average 245 pa) | 417 | 453 | 490 | Amber Valley Borough Council* Bolsover District Council* Chesterfield Borough Council* Derbyshire Dales District Council* Erewash Borough Council* High Peak Borough Council* North East Derbyshire District Council* South Derbyshire District Council* Peak District National Park Authority Derbyshire County Council Derbyshire Rural Community Council |
| Increase skills and qualifications | NI 163 Working age population qualified to at least Level 2 or higher.* This indicator is identified for WNF Reward | 69.1% 2006/07 Derbyshire LSC Area | 72% (Results from 2007 calendar year) | 74% (Results from 2008 calendar year) | 76% (Results from 2009 calendar year) | Derbyshire Learning and Skills Council* Derbyshire County Council East Midlands Development Agency Alliance SSP Bolsover CVP (Community and Voluntary Partners) Derbyshire Connexions Ltd Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield Derbyshire Citizen's Advice Bureaux Derby and Derbyshire Economic |

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| | | | | | | Partnership Third Sector Support for Derbyshire Erewash Voluntary Action CVS Ltd Advice Derbyshire |
| Improve the condition of roads | NI 169 Non-principal roads where maintenance should be considered* | 19% (percentage of non-principal classified roads where maintenance should be considered ie 'red' category) | 17% | 16% | 15% | Derbyshire County Council* Derbyshire Constabulary Derbyshire Police Authority |
| Develop the local economy and increase economic productivity | NI 172 VAT registered businesses in the area showing growth* This indicator is identified for WNF Reward | 100.5% of regional performance | | No less than 99.8% of the regional average performance | No less than 98% of the regional average performance | Derbyshire County Council* East Midlands Development Agency* Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council Peak District National Park Authority Highways Agency |

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| | | | | | | Alliance SSP Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield Derbyshire Citizen's Advice Bureaux Derbyshire Rural Community Council Derby and Derbyshire Economic Partnership Third Sector Support for Derbyshire Derbyshire Arts Partnership |
| Increase access to services and facilities | NI 175 Access to services and facilities by public transport, walking and cycling* | 42,000 people have access to Markham Vale within 30 minutes travel time by walking or public transport | | | To increase by 8% (to 45,400 people) the percentage of the resident population with access to Markham Vale within 30 minutes travel time by walking or public transport. The steps taken to improve accessibility to Markham Vale will not be to the detriment of | Derbyshire County Council* Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council Peak District National Park Authority Derbyshire County Primary Care Trust Tameside and Glossop Primary Care Trust Groundwork Derby & Derbyshire |

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| | | | | | other areas of the County and we will ensure that a high level of accessibility to essential services (including food stores, GP surgeries, pharmacies and post offices) is maintained or improved. | Groundwork Creswell, Ashfield and Mansfield Derbyshire Rural Community Council South Derbyshire Council for Voluntary Service Third Sector Support for Derbyshire Derbyshire Association of Local Councils Derbyshire Arts Partnership |
| Tackle climate change | NI 186 Per capita CO2 emissions in Local Authority area* | Baseline of 8.45 tonnes per capita (Derbyshire average) DEFRA 2005 | 3.02% reduction in 2008 on baseline (to 8.19 tonnes) [incl. 0.50% local authority/partner influenced element] | Additional 3.02% reduction in 2009 on baseline (to 7.94 tonnes) | Additional 3.02% reduction in 2010 on baseline giving a total 9.06% reduction against baseline (to 7.68 tonnes) | Derbyshire County Council* Amber Valley Borough Council* Bolsover District Council* Chesterfield Borough Council* Derbyshire Dales District Council* Erewash Borough Council* High Peak Borough Council* North East Derbyshire District Council* South Derbyshire District Council* Peak District National Park Authority* Highways Agency East Midlands Development Agency Natural England |

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| | | | | | | Derbyshire County Primary Care Trust Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield Derbyshire Rural Community Council Churches Together in Derbyshire South Derbyshire Council for Voluntary Service Third Sector Support for Derbyshire Derbyshire Association of Local Councils Derbyshire Fire and Rescue Service |
| Tackle climate change | NI 188 Adapting to climate change* | Baseline of Level 0 | Level 1 | Level 2 | Level 3 | Derbyshire County Council* Amber Valley Borough Council* Bolsover District Council* Chesterfield Borough Council* Derbyshire Dales District Council* Erewash Borough Council* High Peak Borough Council* North East Derbyshire District Council* South Derbyshire District Council* Peak District National Park Authority* The Environment Agency |

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| | | | | | | <p>East Midlands Development Agency Natural England Derbyshire County Primary Care Trust Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield Derbyshire Wildlife Trust Derbyshire Rural Community Council South Derbyshire Council for Voluntary Service Derbyshire Association of Local Councils Third Sector Support for Derbyshire</p> |
| <p>Manage waste in a more sustainable and integrated way</p> | <p>NI 193 Municipal Waste Landfilled*</p> | <p>69.6% (2006/07)</p> | <p>63.7% which gives 260,000 tonnes on basis of 408,000 tonnes of MSW</p> | <p>57.5% which gives 237,000 tonnes on basis of 412,000 tonnes of MSW</p> | <p>50.2% which gives 210,000 tonnes on basis of 418,000 tonnes of MSW</p> | <p>Derbyshire County Council* Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield</p> |

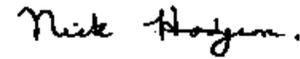
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| | | | | | | Third Sector Support for Derbyshire |
| Improve street and environmental cleanliness | NI 195 Improved street and environmental cleanliness (levels of graffiti, litter, detritus, and fly posting)* | NI 195a Litter Baseline 6% NI 195b Detritus Baseline 13% | | 5% | 4% | Amber Valley Borough Council* Bolsover District Council* Chesterfield Borough Council* Derbyshire Dales District Council* Erewash Borough Council* High Peak Borough Council* North East Derbyshire District Council* South Derbyshire District Council* Peak District National Park Authority Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield Derbyshire Rural Community Council Derbyshire Fire and Rescue Service Third Sector Support for Derbyshire Derbyshire Association of Local Councils Derbyshire Constabulary Derbyshire Police Authority |
| | | | | 12% | 10% | |

| LOCAL INDICATORS | | | | | | |
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| | | | Local Improvement Target | | | Lead Partners |
| Priority | | Baseline (including baseline date) | 08/09 | 09/10 | 10/11 | |
| Achieve further reductions in crime and the fear of crime | L1 First time entrants to the Youth Justice System aged 10-17 at court entry level | 614 | 594 | 574 | 553 | Derbyshire County Council* Derbyshire Constabulary Derbyshire Police Authority Derbyshire Youth Offending Team Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council Derbyshire Sport Third Sector Support for Derbyshire Derbyshire Association of Local Councils |
| Reduce the harm caused by drugs | L2 All adult drug users recorded as being in effective | 1861 Provisional estimate for 07/08 baseline subject to | 1935 Provisional target subject to confirmation of final year | 1935 Provisional target | 1935 Provisional target | Derbyshire County PCT* Tameside and Glossop PCT* Derbyshire County Council Chesterfield Royal Hospital NHS Foundation Trust |

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| | treatment | confirmation of final year end figures | end baseline figures | | | Derby Hospitals NHS Foundation Trust Derbyshire Constabulary Derbyshire Police Authority Derbyshire Probation Service |
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ANDREW LEWER
LEADER
DERBYSHIRE COUNTY COUNCIL



NICK HODGSON
CHIEF EXECUTIVE
DERBYSHIRE COUNTY COUNCIL