



D2N2 – The UK's Most Inspirational Postcode

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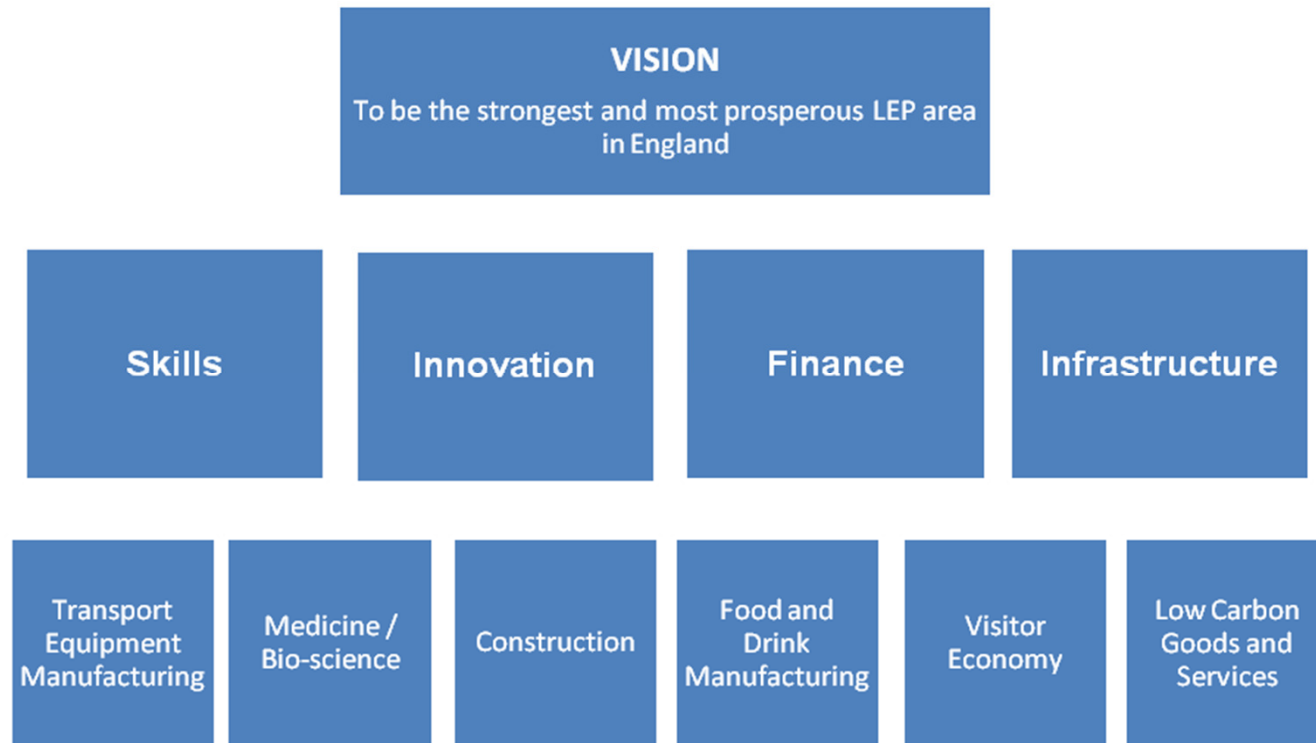
Skills Development Coordinator



Strategic Framework



55,000 JOBS IN THE D2N2 AREA BY 2023





Skills and Employment Principles



- Advocate and enable a localised and employer-led skills and employment agenda
- Establish and persuade a culture of change
- Enable and improve data sharing and LMI
- Harness and encourage cohesiveness
- Greater alignment of strategy and
- Localise external influences
- Commission and procure ESF from 2015
- Lead and influence Capital Skills Fund



Skills and Employment Strategic Objectives



- Support the development of a more highly skilled and qualified workforce across D2N2.
- Improve the alignment between the supply of skills in D2N2 and employer demand by making the skills system more responsive.
- Increase levels of employment by creating jobs and reducing levels of unemployment.



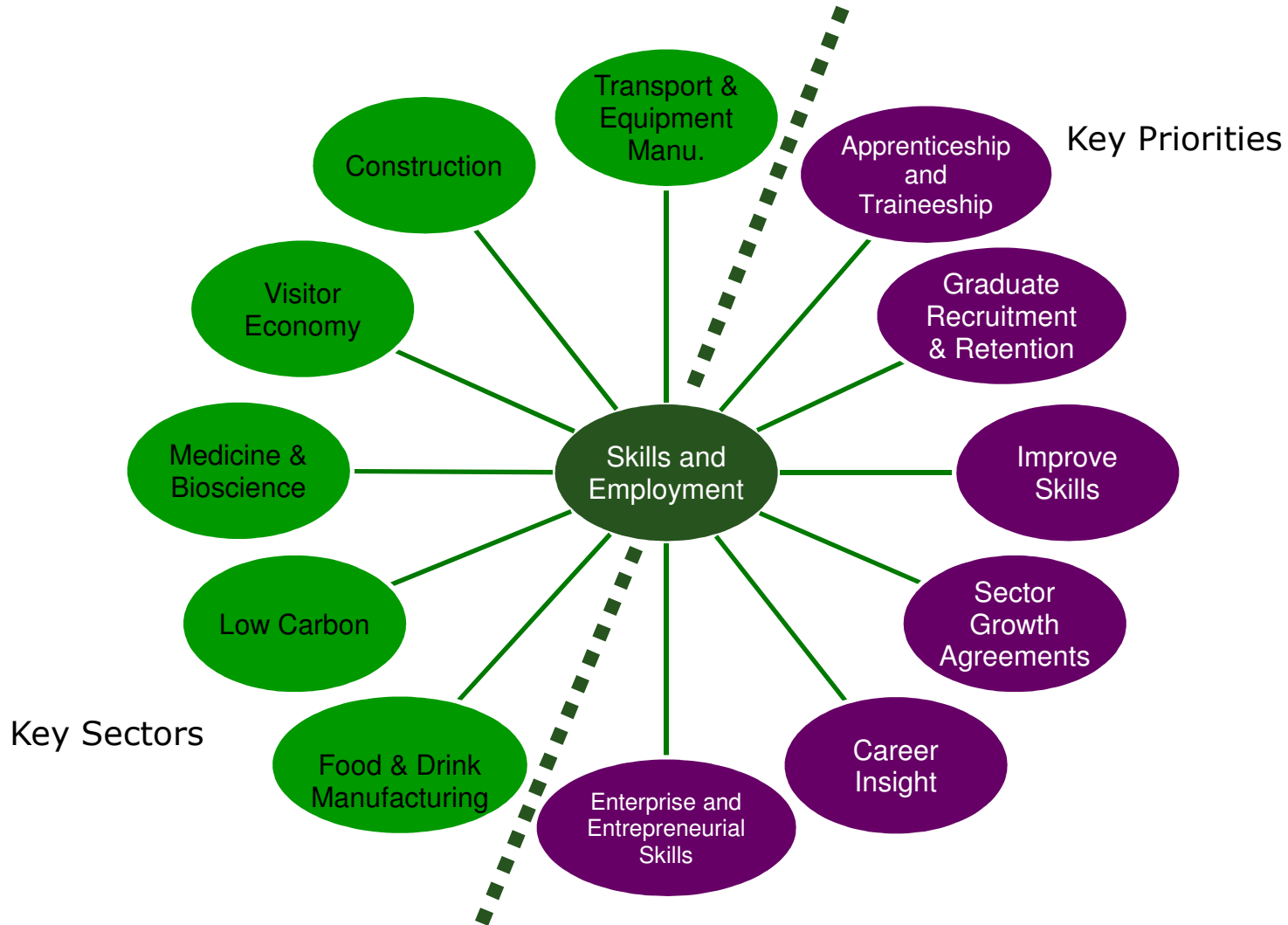
Skills and Employment Skills Deal



- Increase competitiveness
- 20% increase in apprenticeship starts
- Engaging the Non-Engaged
- D2N2 Employability Charter
- D2N2 Escalator to Employment
- Nottingham City Centre Skills Hub
- HS2 Academy
- Campus at Basford Hall

- Asks, Freedoms & Flexibilities

Strategy Skills and Employment



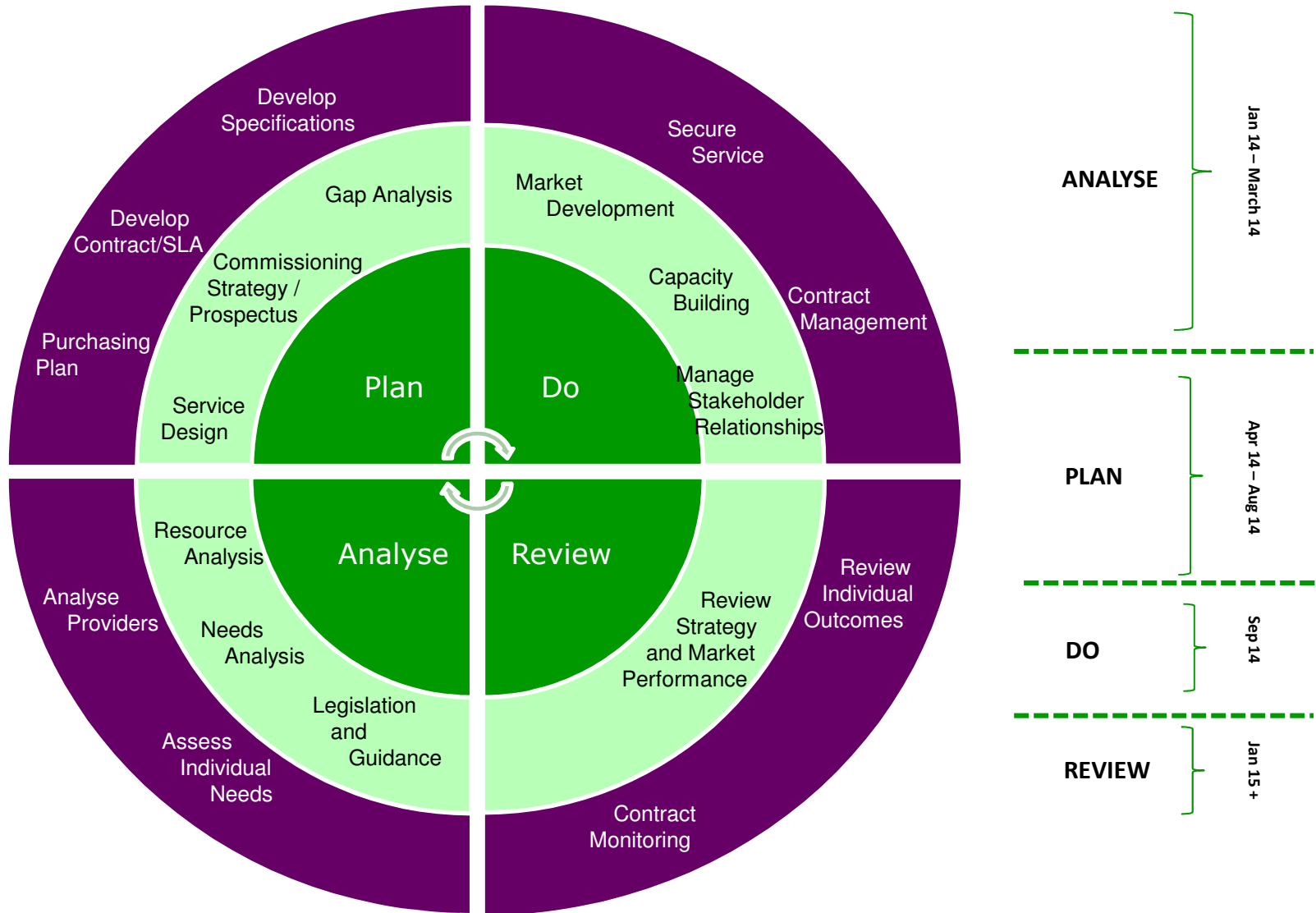
Skills and Employment ESF



Allocation	Theme	Total amount for 7 years	Total for first 3 years
SFA Opt in (50%)	Skills	21.4m	£10.7m
SFA Opt in (25%)	Employment	10.7m	£5.35m
DWP Opt in (50%)	Employment	21.4m	£10.7m
ESF for Match	Skills Employment	£21.4m + £21.4m £10.7m + £10.7m	£10.7m + £10.7m £5.35m + £5.35m
Total		£117.7m	£58.85m

Estimated Funding

Skills and Employment Framework & Timelines



Questions:



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- Is the proposed Implementation Framework fit for purpose?
 - Engage the disengaged (£4m)
 - Creating Traineeship Destinations (£1m)
 - D2N2 Age Grant (£3.9m)
 - Destinations for the Unemployed (£0.5)
 - Demand Led Training – Employ then Train (£2.5)
 - SSfW (£2m)
 - LRF for Emerging Needs (£9m)
 - Internships and Graduate Projects (£1m)
 - D2N2 Employability Charter (£1m)
 - What should our ASKs be?